

*State of New Mexico, Ex Rel., Raúl Torrez, Attorney General v. Meta Platforms, Inc.; Instagram, LLC; Meta Payments, Inc.; and Meta Platforms Technologies, LLC*  
First Judicial District Court, Santa Fe County  
No. D-101-CV-2023-02838

**Dana Weiner, Ph.D. Expert Report and Abatement Model**

**Amendments**

September 30, 2025

**Summary of Opinions**

| <b>Specific Change</b>                                                                                                                                                                           | <b>Location</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Amended “Youth Population – screening, referral & linkage” to “Youth Population – Screening, Referral & Linkage”                                                                                 | Figure 1        |
| Amended “Resource referral tool, screening tool, integrated database for tracking - \$654,836,288” to “Resource referral tool, screening tool, integrated database for tracking – \$380,716,195” | Figure 1        |
| Amended “Expanded workforce & SBHCs - \$10,758,861,201” to “Expanded workforce & SBHCs - \$2,975,176,042”                                                                                        | Figure 1        |
| Amended Footnote 11 to reflect revised costing calculations reference.                                                                                                                           | Footnote 11     |

**Abatement Model**

| <b>Specific Change</b>                                                                                               | <b>Location</b>                                     |
|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|
| Removed ‘5. Potential Cost Estimate Sources’                                                                         | Cell E20 [Cover Tab]                                |
| Amended to reflect updates in ‘IV. Treatment’ tab                                                                    | Cell B94, G30 [Methodology Tab]                     |
| Amended “moderate” to “severe”                                                                                       | Input [C4] [Treatment Tab]                          |
| Amended inputs to delineate provider population for youth ages 0-19 years and the relative FTEs for youth ages 11-17 | Input [E1a – E7b] and [E10a – E10b] [Treatment Tab] |

|                                                                                                                                                                                                                          |                                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| Amended “Total number of licensed or certified clinical support staff” to “Number of licensed or certified clinical support staff for behavioral health providers in New Mexico”; Amended to reflect updates of approach | Input [E8] [Treatment Tab]              |
| Amended to reflect updates of approach                                                                                                                                                                                   | Input [E9] [Treatment Tab]              |
| Amended formula                                                                                                                                                                                                          | Input [E11] [Treatment Tab]             |
| Amended wording to reflect excel calculation                                                                                                                                                                             | Cells E12, E31 [Technical Appendix Tab] |
| Amended inputs to reflect provider population for ages 0-19 years; Amended recommended number of child and adolescent psychiatrists; Amended annual increase in number of providers; downstream updates                  | Input [E1a] [Technical Appendix Tab]    |
| Amended FTEs for youth ages 11-17                                                                                                                                                                                        | Input [E1b] [Technical Appendix Tab]    |
| Amended number of child and adolescent psychologists for youth ages 0-19 years; Amended scale to reduce workforce population; applied mental health HPSA multiplier to increase workforce; downstream updates            | Input [E2a] [Technical Appendix Tab]    |
| Amended FTEs for youth ages 11-17                                                                                                                                                                                        | Input [E2b] [Technical Appendix Tab]    |
| Amended estimated 2025 workforce; Amended scale to reduce workforce population; increased number of primary care physicians for youth by primary care HPSA; downstream updates                                           | Input [E3a] [Technical Appendix Tab]    |
| Amended FTEs for youth ages 11-17                                                                                                                                                                                        | Input [E3b] [Technical Appendix Tab]    |
| Amended to reduce proportion of pediatric office visits for behavioral health services                                                                                                                                   | Input [E3c] [Technical Appendix Tab]    |
| Amended references; Amended scale to reduce workforce population; applied mental health HPSA multiplier to increase workforce; downstream updates                                                                        | Input [E4a] [Technical Appendix Tab]    |
| Amended FTEs for youth ages 11-17                                                                                                                                                                                        | Input [E4b] [Technical Appendix Tab]    |

|                                                                                                                                                                                      |                                               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
|                                                                                                                                                                                      |                                               |
| Amended references; Amended scale to reduce workforce population; Amended multiplier; downstream updates                                                                             | Input [E5a] [Technical Appendix Tab]          |
| Amended FTEs for youth ages 11-17                                                                                                                                                    | Input [E5b] [Technical Appendix Tab]          |
| Amended mental health technician workforce population; Amended scale to reduce workforce population; applied mental health HPSA multiplier to increase workforce; downstream updates | Input [E6a] [Technical Appendix Tab]          |
| Amended FTEs for youth ages 11-17                                                                                                                                                    | Input [E6b] [Technical Appendix Tab]          |
| Amended scale to reduce workforce population; applied mental health HPSA multiplier to increase workforce; downstream updates                                                        | Input [E7a] [Technical Appendix Tab]          |
| Amended FTEs for youth ages 11-17                                                                                                                                                    | Input [E7b] [Technical Appendix Tab]          |
| Amended number of licensed clinical support staff                                                                                                                                    | Input [E8] [Technical Appendix Tab]           |
| Amended number of non-licensed, clinical support staff                                                                                                                               | Input [E9] [Technical Appendix Tab]           |
| Amended scale to reduce workforce population; applied mental health HPSA multiplier to increase workforce; downstream updates                                                        | Input [E10a] [Technical Appendix Tab]         |
| Amended FTEs for youth ages 11-17                                                                                                                                                    | Input [E10b] [Technical Appendix Tab]         |
| Amended downstream updates from workforce estimates                                                                                                                                  | Input [E11] [Technical Appendix Tab]          |
| Amended “Table A. Population estimates and projections by county, all ages” to “Table A. New Mexico population estimates and projections, all ages”                                  | Cell B4 [Population Projections Tab]          |
| Added Table G “Population of Youth Ages 0-19 Years and Health Professional Shortage Areas (HPSA) Designation by County”                                                              | Cells B104, H143 [Population Projections Tab] |

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**Dana Weiner, Ph.D.**  
**Summary of Opinions**

**Supplemental Materials Considered**

September 30, 2025

**Materials Considered**

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#### **Expert Reports**

547. Expert Report of Rickey Kitch. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025. **[Highly Confidential – Attorneys’ Eyes Only]**

548. Expert Report of Anna Lembke, MD. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025.

549. Expert Report of Brian N. Levine. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025. **[Highly Confidential]**

550. Expert Report of Nathaniel J. Lubin. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025.

551. Expert Report of Damon L. McCoy, Ph.D. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025.

552. Expert Report of Arvind Narayanan, Ph.D. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025.

553. Expert Report of Jennifer O’Brien, Ph.D. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025.

554. Amended Expert Report of Kelly O’Donnell, Ph.D. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. September 30, 2025. [Including all attachments and appendices]

555. Supplemental Expert Report of Dylan Pell, LMSW, MPH. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. August 22, 2025.

556. Expert Report of Jean M. Twenge, Ph.D. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025.

**SUMMARY OF OPINIONS**  
**Dana Weiner, Ph.D.**

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*Amended September 30, 2025*

## **I. Background and Qualifications**

I am a clinical psychologist, policy researcher, and implementation specialist with over 25 years of experience providing technical assistance, program evaluation, and data analytic support to child serving systems across the country. I serve as Senior Policy Fellow at Chapin Hall and since 2022 in the Office of Illinois Governor JB Pritzker as the Chief Officer for Children's Behavioral Health Transformation. In this role, I developed a comprehensive roadmap for system transformation ([Blueprint for Transformation: A Vision for Improved Behavioral Healthcare for Illinois Children](#)) that was signed into law as an Executive Order by Governor Pritzker in 2023, and oversee the implementation of recommendations to adjust capacity and streamline access to mental health services for youth.

My analytic consultation in jurisdictions including New York City, Tennessee, Washington, DC, Texas, and California has used predictive analytics, latent class analysis, and geospatial approaches to refine understanding of target population needs and gaps in service capacity. I served for six years as Senior Policy Advisor to the Director of the Illinois Department of Children and Family Services. In 2011, I was appointed by Illinois Governor Pat Quinn to serve on the Illinois Juvenile Justice Commission, in 2013 was appointed to serve on the Child and Family Services Advisory Council, and in 2025 was appointed by Governor Pritzker to serve on the Justice Council. I have taught courses in Statistics and Research Methods to graduate students at the University of Chicago's Crown School of Social Service Administration, as well as the Northwestern University Feinberg School of Medicine. My research has focused on quantifying resource accessibility, analyzing the role of geospatial relationships in outcomes in child welfare systems, and evaluating the implementation of evidence-based treatment models in child welfare and juvenile justice contexts. I obtained my PhD in Clinical Psychology from Northwestern in 1999 and my Bachelor of Science from Cornell University in 1992.

## **II. Introduction**

I have been asked to present opinions on the structures, tools, and practices that will be necessary to support New Mexico's efforts to ameliorate and abate the crisis it faces as a result of social media's negative effects on children and adolescents and the strain these impacts have placed on the community and its resources.<sup>1</sup>

Paired with workforce shortages these effects create the need for mental and behavioral health care at levels that exceed the capacity of state and local service systems. In New Mexico, the number of youth experiencing mental health problems and the number of youth experiencing sexual exploitation, either due to explicit child sexual abuse material, sextortion, or sexual exploitation is far beyond what can be addressed with existing government resources.

To address the mental health needs of New Mexico youth, this Abatement Plan proposes a series of system changes that include technological infrastructure, workforce expansion and supports,

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<sup>1</sup> See e.g., U.S. Surgeon General. 2023 Advisory: Social Media and Youth Mental Health. Available at <https://www.hhs.gov/sites/default/files/sg-youth-mental-health-social-media-advisory.pdf>. Accessed on July 3, 2025; American Psychological Association. Health Advisory on Social Media Use in Adolescence. May 2023, [www.apa.org/topics/social-media-internet/health-advisory-adolescent-social-media-use.pdf](https://www.apa.org/topics/social-media-internet/health-advisory-adolescent-social-media-use.pdf).

process improvements and training and public awareness as well as service delivery to address rising rates of trauma, depression, anxiety, and related problems. The costs associated with the Abatement Plan have been calculated by Dr. Kelly O'Donnell using estimates in five key categories:

- Awareness and Prevention
- Screening and Assessment
- Linkage, Referral, and Coordination
- Treatment
- Implementation and Oversight

While the primary focus of the Abatement Plan is on enabling the detection and treatment of youth requiring mental health services to address harms caused by social media use and exposure, accomplishing this requires that the necessary structures, processes and resources are in place. The necessary systemic changes are informed by data analytics, implementation science, and decades of experience providing analytic and implementation support to child-serving systems across the U.S. This approach begins with a consideration of the **populations** requiring information, attention and care (e.g. public awareness, screening), the **processes** by which people access needed services (e.g. technological infrastructure, operational change) the **capacity** of the state to deliver needed services (e.g. workforce expansion, training, treatment resources) and the oversight that will ensure **quality** (e.g. data systems for ongoing monitoring, adjustment and evaluation).

My findings and conclusions are held to a reasonable degree of scientific certainty and are based on my knowledge, skill, experience, and training in clinical psychology, policy research and implementation. My review of the scientific literature, data, government, and litigation documents in Attachment A has also informed my opinions. See Attachment A (Materials Considered).

I reserve the right to revise or supplement my report based on additional information provided by Meta or other third parties in this litigation, my own subsequent experience, and any expert reports submitted by Meta.

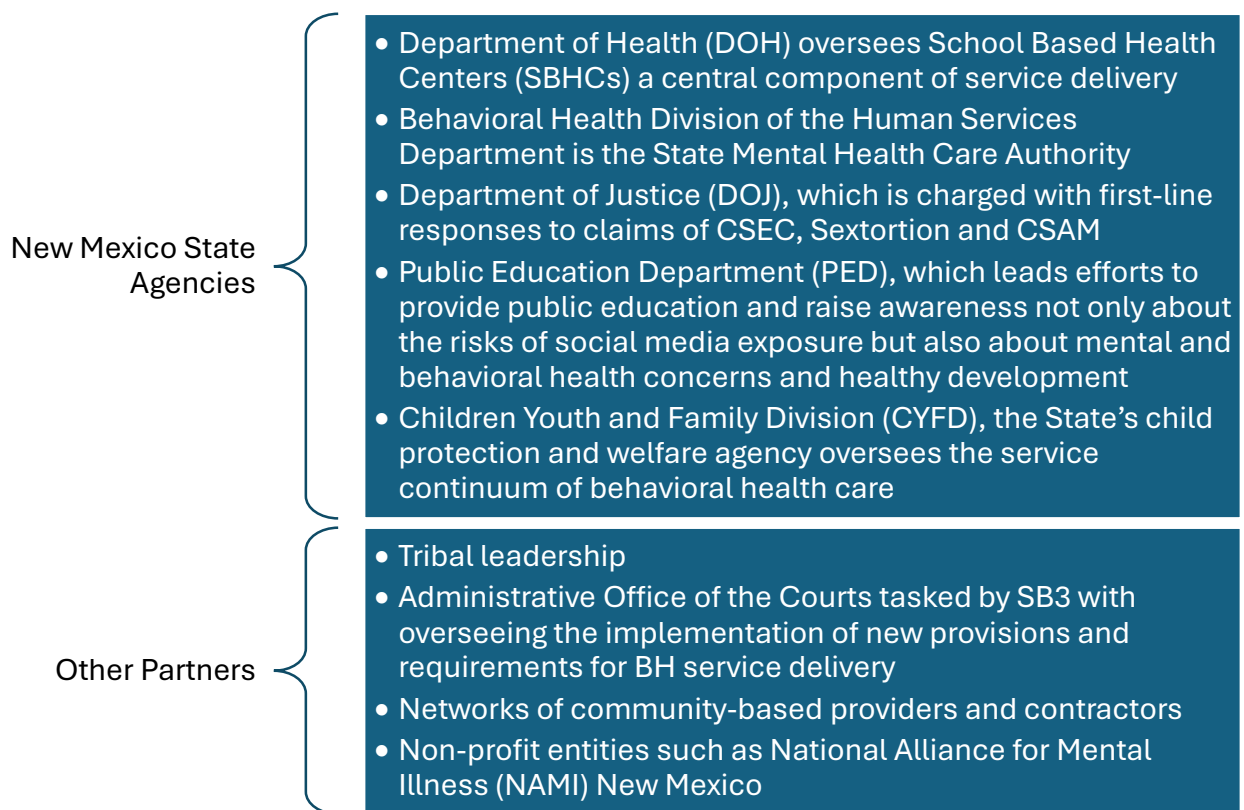
### **III. Background on Need and Capacity**

Because the abatement of mental health harms will require structural change, augmented capacity to deliver needed services, and improved education and awareness among families, youth, and the individuals who serve them, our approach to developing this plan has involved discussions with subject matter experts across a range of disciplines, review of documents that describe the New Mexico behavioral health service system, and the consideration of epidemiological data reflecting the need for behavioral health services among New Mexico residents under 18.

New Mexico's behavioral health service system relies primarily on services delivered via in-school behavioral health clinics (SBHCs) as well as university-based medical centers (like the

University of New Mexico)<sup>2</sup>. Because the current need for services outpaces capacity, many individuals who are experiencing mental health challenges, along with those who have been victimized or sexually exploited, lack adequate service opportunities for screening, assessment, and treatment. To address the mental health needs of New Mexico’s youth, the state will need to refine infrastructure, expand the workforce, implement education and training, and improve service delivery processes and the systems that support them.

A re-envisioned youth behavioral health care system for New Mexico that is equipped to respond to the needs of youth who have mental health problems caused or exacerbated by social media use will require collaboration and coordination across several state departments and private health care entities. The partners are illustrated in Figure 1.



**Figure 1.**

Each of these entities has undertaken elements of prevention and response, but none are adequately resourced today to provide the amount and level of support needed by New Mexico youth and their families. Additionally, there is a need to provide infrastructure, particularly at an increased level of service delivery, to facilitate coordination among these system components to ensure that identified cases are served efficiently, effectively, and comprehensively. This section describes the contribution of the key components that will drive system transformation.

<sup>2</sup> Based on subject matter expert discussions with New Mexico Department of Health and the University of New Mexico.

School-based Health Centers (SBHCs)

School-based Health Centers play a key role in behavioral health care in New Mexico. School based health centers serve approximately 16,000 students<sup>3</sup> across the 104 schools in which clinics are based. However, these hubs are not adequate to meet the current needs of all youth. As a strategy, the current array of School-Based Health Clinics is impeded by: low density in rural areas of the state that challenges traditional models of mental health care service delivery; a need for additional resources and expanded workforce; and fragmented technology as each health system has their own separate EHR and there is no centralized screening, referral, or care management system.

New Mexico Public Education Department (DMPED)

The NM Public Education Department is well-positioned to deliver public awareness campaigns and has a foundation for these with recent work to promote digital citizenship among educators, social emotional learning, wellness rooms, restorative justice, policies and anonymous reporting of cyber-bullying, Safe Schools Summits, and regional school health advocates. PED could also mobilize community awareness and support via the Family Engagement Teams. Their work as well as the Expanding Opportunities Grant will require additional resources to develop the behavioral health work force.

Children Youth and Families Division (CYFD)

While primarily tasked with responding to child maltreatment reports and serving and housing youth in state custody, CYFD also hosts REACH-NM, a text line that could be leveraged and expanded to respond to all reports of CSEC or CSAM that go to DOJ<sup>4</sup>. CYFD is also responsible for the Safe Houses, an essential component in the continuum that will need to be expanded to provide interviewing and assessment as well as therapy and case coordination for youth impacted by CSEC, CSAM and human trafficking.

Department of Human Services - Behavioral Health Division

The Behavioral Health Services Division (BHSD), as the Mental Health and Substance Abuse State Authority for New Mexico, aims to address need, services, planning, monitoring and continuous quality improvement systemically across the state. Pursuant to Senate Bill 3 (SB3), signed into law on February 27, 2025, BHSD will also play a key role in leading the Behavioral Health Committee, which is accountable to the Administrative Office of the Courts.

Department of Justice (DOJ)

The New Mexico Department of Justice receives hundreds to thousands of CyberTips per year, many of which are directly related to Meta applications (Table D, tab '2. Provided Estimates',

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<sup>3</sup> Based on discussion with the New Mexico Department of Health.

<sup>4</sup> New Mexico Children, Youth and Families Department. Reach NM. <https://www.cyfd.nm.gov/reach-nm/>.

Exhibit B)<sup>5</sup>. Between 2016 and 2023, the number of New Mexico CyberTips from Meta platforms increased 1,366% from 56 to 765 (Table D, tab ‘2. Provided Estimates’, Exhibit B). However, the number of CyberTips is impacted by the implementation of end-to-end encryption on Meta platforms messaging<sup>6</sup>. CyberTips may come to the NMDOJ directly or from the National Center on Missing and Exploited Children (NCMEC), while other tips are made via walk-ins to local police departments<sup>7</sup>. The Department of Justice reports that very few of these tips are able to be pursued because once crimes are completed, perpetrators are permitted to permanently delete accounts from Meta platforms. They further report that perpetrator user data is often not available for tips acquired through walk-ins, or self-report<sup>8</sup>. It is important to note that currently only youth whose allegations result in charges against an identified perpetrator are offered mental health services. This means there is a tremendous gap in screening, assessment and treatment among youth victimized by perpetrators whose identities cannot be tracked due to Meta end-to-end encryption and data storage practices. Meta has also acknowledged the vast decrease in reports that has resulted from these strategic, operational decisions<sup>9</sup>.

As a result, the current system for responding to CSEC and CSAM falls short of the need in (1) oversight and response, including workforce capacity to detect and respond; (2) preparation and support of professionals who respond to CSEC and related complaints; (3) capacity to deliver screening, assessment, and treatment to youth experiencing trauma and mental health problems as a result and (4) tracking to document harms and future impact. Funding is needed for mental health response in cases where there can be no charges, because Meta processes and technology thwart law enforcement ability to press charges and prosecute offenders. Because these cases are designated lower priority within DOJ’s limited resources, they are lost to DOH or CYFD and not served with mental health treatment or screening. Current waiting lists for mental health services may be 2-3 months long if not longer<sup>10</sup>.

For these reasons, New Mexico needs more trauma-informed victim support that must include (1) forensic interviewers (2) mental health professionals (3) victims’ advocates as well as (4) the technological, policy, and clinical infrastructure to support these team members.

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<sup>5</sup> CyberTips from 2016 through 2023 (NMAG-SM-0187369, NMAG-SM-0187370, NMAG-SM-0187371, NMAG-SM-0187372, NMAG-SM-0187373, NMAG-SM-0187374, NMAG-SM-0199119, NMAG-SM-0187798)

<sup>6</sup> Based on expert discussion with the New Mexico Department of Justice (“NMDOJ”).

<sup>7</sup> Based on expert discussion with the NMDOJ.

<sup>8</sup> Based on expert discussion with the NMDOJ.

<sup>9</sup> United States Senate Committee on the Judiciary, et al. Testimony of Michelle DeLaune, President and CEO National Center for Missing and Exploited Children, “Ending the Scourge: The Need for the STOP CSAM Act.” 11 Mar. 2025, [www.judiciary.senate.gov/imo/media/doc/2025-03-11\\_testimony\\_delaune.pdf](http://www.judiciary.senate.gov/imo/media/doc/2025-03-11_testimony_delaune.pdf). [“Even when NCMEC adjusts for Facebook’s bundling and realignment of content it reports to the CyberTipline, the numbers demonstrate that Facebook reported approximately 6.9 million less reports in 2024 than it did in 2023.”].

<sup>10</sup> Based on expert discussion with the NMDOJ.

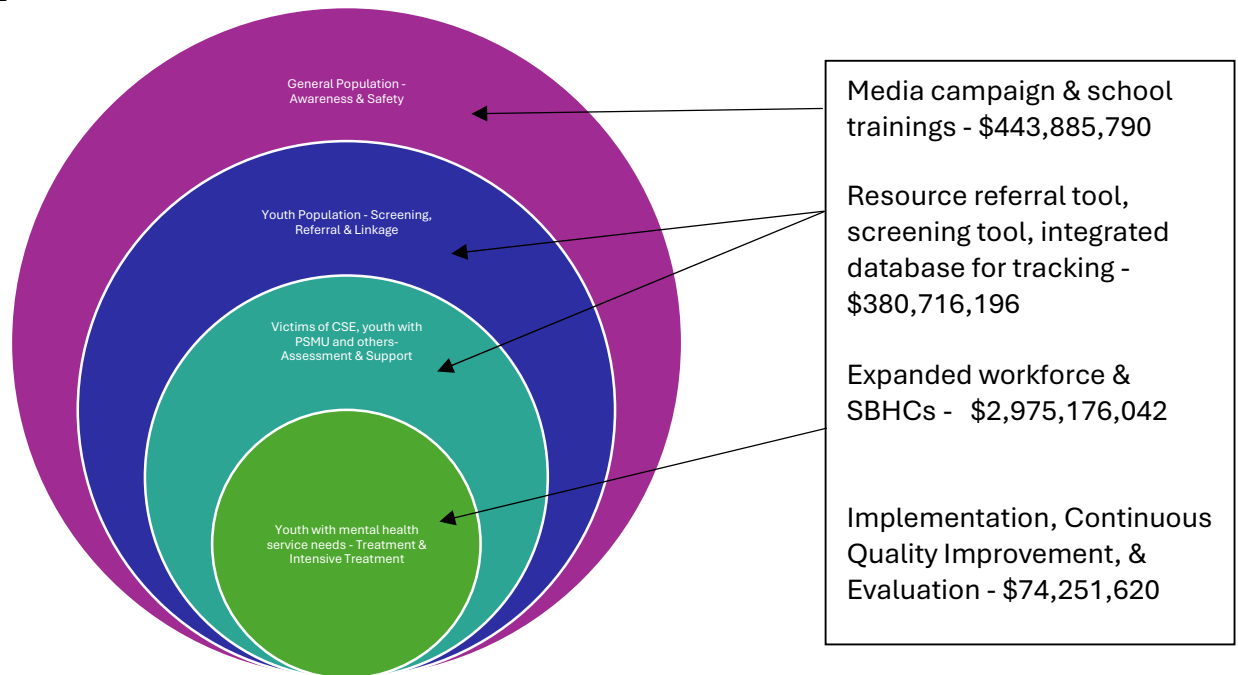
#### IV. Abatement Plan

The Abatement Plan is organized to address the needs of all of the populations affected by social media use. The estimates for each population segment and treatment group are included in the Abatement Model attached to this report (Attachment B). The populations by level of involvement and intensity of response include:

- General Population - Public awareness and safety promotion for youth, their families, and the adults who provide education and care.
- Youth Population – Youth at risk of behavioral health problems or criminal sexual exploitation require screening for mental health problems and referrals where needed.
- Affected Population – Youth who have been exposed to direct harm require victims’ advocacy, Safe House interviews, and coordination of care.
- Treatment Population – Youth in need of mental health counseling/therapy to address trauma and mental health conditions, some of whom may require intensive treatment such as hospitalization, inpatient or residential treatment to address severe harms.

Figure 1 illustrates these nested populations along with the estimated costs for the activities and resources that will be required to address their needs.

**Figure 1<sup>11</sup>**



<sup>11</sup> Estimated costs over the Abatement Period are displayed in net present values per Dr. Kelly O’Donnell’s Amended expert report (Table 1). See Amended Expert Report of Kelly O’Donnell, Ph.D., In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. September 30, 2025. [Including all attachments and appendices].

For each set of needs, there is a concomitant need for infrastructure, process, and oversight that will ensure that services can be delivered efficiently and effectively to ameliorate harms and promote well-being. Costs have been calculated by Dr. Kelly O'Donnell for each of the components described in more detail below.

### Public Awareness and Education

Experts suggest that education is needed to prepare youth to safely navigate social media, and to equip parents, educators and care providers with the knowledge they need to promote digital citizenship and internet safety among youth<sup>12,13</sup>. This knowledge transfer will happen via three modalities: (1) media campaigns targeting all New Mexico residents over age 11 (2) school-based education delivered by teachers trained in approaches to teaching digital citizenship and safety and (3) toolkits for pediatricians so that pediatricians can provide parents with the necessary information. The costs associated with these activities are primarily the cost of content development, training for educators and care providers, and dissemination of media campaigns.

### Screening and Assessment

The Abatement Plan proposes that universal screening be made available to all youth over age 11, in order to detect the possible presence of anxiety, depression, trauma, eating disorders, and other issues that, if left undetected and untreated, may result in more acute problems and/or serious harm. Screening can be offered to youth in school settings via technology (i.e. self-administered screening on a tablet) using tools like the BASC-3 Behavioral and Emotional Screening System (BASC-3 BESS)<sup>14</sup>. In contrast to assessments, these screening tools are designed to be self-administered in a short time (~10 minutes) in order to identify youth with signs of diagnosable mental health conditions that could be diagnosed with further, more detailed assessment. In pediatric settings, the same screening tool could be administered at routine visits. It is recommended that youth be screened annually for mental health concerns. The cost of screening involves the cost for the license to use proprietary tools, as well as the cost for the technological system used to administer them.

In the case of youth who have experienced sexual exploitation, screening and assessment must occur in a more specialized setting and be administered by professionals with specialized training. In New Mexico, these settings may be Childrens Advocacy Centers (CACs) or Safe Houses, which are also equipped to provide specialized treatment<sup>15</sup> (see below).

In order to safeguard the school environment for screening and reduce the risk of stigma, it is recommended that all school staff undergo training in trauma awareness, mental health first aid, social-emotional learning (SEL) and human trafficking in addition to training to normalize self-

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<sup>12</sup> Weinstein E, James C. School-Based Initiatives Promoting Digital Citizenship and Healthy Digital Media Use. In: Nesi J, Telzer EH, Prinstein MJ, eds. Handbook of Adolescent Digital Media Use and Mental Health. Cambridge University Press; 2022:365-388

<sup>13</sup> Digital Wellness Lab (2024) Young People, Body Image and Social Media. Boston Childrens, Boston, MA June 2024

<sup>14</sup> R. W. Kamphaus & C.R. Reynolds (2015). BASC-3 Behavioral and Emotional Screening System (BASC-3 BESS), Pearson.

<sup>15</sup> Per subject matter expert discussion with New Mexico Children, Youth, and Families Department ("CYFD").

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identification of mental health service needs with a curriculum like Ending the Silence, produced by NAMI (the National Alliance on Mental Illness).

### Referral, Linkage and Coordination

Ensuring that each youth who receives a “positive” screen can obtain necessary assessment, follow-up, and referral for treatment where needed requires a technological system that can make automated clinically and geographically appropriate referrals. Systems like this are in use in other states to provide efficient access to local, community-based services. Ideally, New Mexico’s system would include the following features:

- Centralized care portal that can direct families to publicly funded as well as community-based services that can be accessed locally
- Integration of the screening tool and other appropriate assessments
- The ability for multiple government entities to collaborate and communicate with consent from families
- An up-to-date, searchable catalogue of community-based services that is maintained regularly to ensure accuracy
- The ability to make “closed-loop referrals”, in which providers receive notification and can confirm receipt of referrals

Additionally, the plan seeks to continue and expand access to both the statewide support line (NM-CAL) and telehealth resources.

### Treatment

The treatment necessary to address mental health problems and trauma will require workforce investment and expansion, expansion of School-based Behavioral Health Centers, and growth of the treatment continuum to include service types such as intensive outpatient treatment, partial hospitalization (needed for youth with eating disorders and severe depression), group homes (for youth who have experienced CSEC) and residential treatment (for post-acute treatment of severe mental health problems). The Abatement Plan provides estimates for the cost of treatment that are based on (1) the prevalence of disorders in epidemiological research literature (2) the prevalence of disorders documented by the New Mexico Youth Risk Behavior Survey (YRRS) and (3) best-practice treatment protocols based on type and severity of disorders. We account for the infrastructure needed to deliver services to the population of youth with mental health challenges and sexual exploitation (e.g. expansion of School-based Health Centers, Safe Houses, and other treatment settings), and the trained, credentialed workforce needed to deliver services in these settings.

New Mexico is a state with vast geographic variability. Organized to deliver services within five regions (four quadrants and the center), the Abatement Plan must account for both the larger metropolitan area around Albuquerque as well as smaller rural and frontier areas where density is not adequate to support or justify dedicated mental health treatment facilities. Given that these areas house nearly 40% of the youth in the state, it will be necessary to plan for mobile and

remote service delivery using strategies such as mobile vans for the delivery of assessment and treatment services, helplines, and telehealth.<sup>16</sup>

The scope of mental health consequences of youth exposure to social media is broad; the most prominent disorders are depression (with or without suicidality), anxiety, non-suicidal self-injurious behaviors, trauma (which can result from bullying, sextortion, or exposure to inappropriate content), sleep disorders, and body dysmorphia (which may rise to the level of eating disorders). Treatment for these conditions depends upon severity, but includes outpatient treatment, post-acute care such as intensive outpatient or partial hospitalization, and residential or inpatient treatment. Treatment protocols were developed by experts Drs. Kimothi Cain and Kristina Sowar to outline the specific treatment components for each of the conditions above. These components are summarized in Table 1.

**Table 1.**

| <b>Condition</b>                          | <b>Safety Assessment</b> | <b>Clinical Assessment</b>                                                                                       | <b>Evidence Based Treatment</b>                                                                                                                                                                                                                                          | <b>Medication</b>       | <b>Adjunct Services</b>                                          |
|-------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------------|
| Non Suicidal Self-Injury                  | Yes                      | MH, Psychosocial, Condition-specific, Medical                                                                    | Dialectical Behavioral Therapy for Adolescents (DBT-A)<br>Cognitive Behavioral Therapy (CBT)<br>Mentalization-Based Therapy for Adolescents (MBT-A)<br>Trauma-Focused Cognitive Behavioral Therapy (TF-CBT)<br>Acceptance and Commitment Therapy for Adolescents (ACT-A) | SSRIs, Mood Stabilizers | Family Therapy<br>Parent Skills Training<br>School Collaboration |
| Depression (with and without Suicidality) | Yes                      | PHQ-A, Columbia Suicide Severity Rating Scale (C-SSRS)<br>Substance Use Screening<br>Trauma Screening<br>Medical | Psychoeducation<br>CBT<br>Interpersonal Therapy for Adolescents (IPT-A)<br>DBT-A                                                                                                                                                                                         | SSRIs                   |                                                                  |

<sup>16</sup> Telehealth services may require an expansion of access to broadband and/or WiFi services.

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|                          |     |                                                                                                                                                                                                                                           |                                                                                                                                                                             |                                                                |                                                                    |
|--------------------------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|--------------------------------------------------------------------|
| Eating Disorders         |     | Eating Disorder Examination Questionnaire (EDE-Q), Eating Disorder Inventory (EDI) Physical Medical                                                                                                                                       | Anorexia-Nervosa Focused Family Therapy (FT-AN/BN); Family-based Treatment (FBT); CBT-ED; Adolescent-focused Therapy for Anorexia (AFP-AN); Inpatient medical stabilization | Only for comorbid conditions; atypical antipsychotics or SSRIs |                                                                    |
| Body Dysmorphic Disorder |     | Clinical Interview & Risk Assessment with targeted questions                                                                                                                                                                              | CBT Exposure & Response Prevention (ERP) Group CBT Multidisciplinary Team (MDT)                                                                                             | SSRIs                                                          | Psychoeducation                                                    |
| Bullying                 | Yes | Clinical interview Clinician-Administered PTSD Scale for Children & Adolescents (CAPS-CA) Children's Revised Impact of Event Scale (CRIES-13) Revised Child Anxiety & Depression Scale (RCADS) Strengths Difficulties Questionnaire (SDQ) | TF-CBT Bullying-Victimization CBT (BV-CBT)                                                                                                                                  |                                                                | Mindfulness Social Skills Training Caregiver Education and Support |
| Trauma                   |     | UCLA PTSD Reaction Index for DSM-5 (adolescent version) Childhood Trauma Questionnaire (CTQ) Clinician-Administered PTSD Scale for                                                                                                        | TF-CBT Attachment Regulation and Competency (ARC) Child Parent Psychotherapy (CPP) Integrative Treatment of Complex Trauma                                                  | SSRIs                                                          | Psychoeducation                                                    |

|                   |  |                                                                                                                                                                                                                                                                                        |                                                                                                                                                                             |              |                                                                                                                  |
|-------------------|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------|
|                   |  | Children and Adolescents (CAPS-CA-5)<br>Adverse Childhood Experiences (ACE)<br>Questionnaire                                                                                                                                                                                           | for Adolescents (ITCT-A)<br>EMDR                                                                                                                                            |              |                                                                                                                  |
| Anxiety           |  | Clinical Interview<br>SCARED (Screen for Child Anxiety Related Disorders)<br>PARS (Pediatric Anxiety Rating Scale)<br>SPAI-C (Social Phobia and Anxiety Inventory for Children)<br>GAD-7 (for ages 14-17)<br>MASC-2 (Multidimensional Anxiety Scale for Children)<br>Medical           | CBT<br>DBT<br>ACT<br>Mindfulness-Based Cognitive Therapy for Children (MBCT-C)<br>Family Therapy                                                                            | SSRI<br>SNRI | Parent Training                                                                                                  |
| Sleep Deprivation |  | Clinical Interview<br>Pediatric Sleep Questionnaire (PSQ)<br>Epworth Sleepiness Scale for Children and Adolescents <sup>1</sup><br>Sleep Hygiene Index - Adolescent Version<br>Morningness-Eveningness Questionnaire for Children and Adolescents<br>Pediatric Insomnia Severity Index | Sleep Hygiene and Environmental Modifications<br>Sleep Environment Optimization<br>Light Exposure Management<br>CBT for Insomnia (CBT-I-A)<br>Circadian Rhythm Intervention |              | Sleep Hygiene Education<br>School and Family Support<br>Technology Management<br>Nutrition and Physical Activity |

The majority of youth receive mental health care from their pediatricians, a population that is often not adequately prepared or supported to deliver mental health care. For this reason, some states have developed consultation and support programs for pediatricians to rely upon when presenting conditions exceed their mental health treatment expertise<sup>17</sup>. In addition to expanding the workforce of professionals who can provide treatment in these settings, to include child and adolescent psychiatrists, psychologists and social workers, the Abatement Plan will need to resource the expansion of strategies like Project ECHO to support the pediatricians who in many cases will remain the first line of responders to these expanded youth mental health needs<sup>18</sup>.

In addition to the specialized workforce described above, there are other ways in which New Mexico can ensure that services are delivered in a culturally, geographically, and clinically sensitive manner. These include creatively leveraging other resources to provide support to youth and families, which may include roles for paraprofessionals, parent peer supporters, forensic interviewers, victims' advocates, and public safety.

For youth who have experienced CSEC or who have been co-opted into the network of grooming, recruitment and exploitation, the path to treatment is even more arduous. While we are still learning about the nature and extent of this type of chronic victimization, the process of extricating these youth from the pernicious cycle of victimization will require engagement with the youth's entire support and family system, and the physical and mental separation from predatory influences for deprogramming and remoralization, and intensive trauma treatment to restore identity, health and well-being. Specialized treatment settings will be required to house and serve young people who have been deeply involved in chronic online sexual exploitation.

### Implementation and Oversight

The implementation of the Abatement Plan will require leadership, collaboration, and engagement across state agencies and stakeholder groups, as well as coordination by a central entity that could be situated within government or an academic setting. It is recommended to organize the implementation within five workgroups, focused on:

- Schools – Develop or expand the channels for delivering education and awareness of digital citizenship, mental health first aid, trauma awareness, and school screening.
- Program development – Reinforce treatment settings and protocols, train professionals and supports, and bolster the workforce needed to staff programs.
- Technological development – Build the IT infrastructure needed for expanded screening, referral, and coordination.
- Community Engagement – Work with tribal leaders, communities, and system stakeholders on raising awareness and coordinating response.
- Communication and Dissemination – Develop materials and strategies to deliver messaging on prevention, awareness, safety and response. Evaluate and ensure continuous quality improvement.

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<sup>17</sup> University of Illinois Chicago. IllinoisDocAssist. 2025, <https://illinoisdocassist.uic.edu/>.

<sup>18</sup> University of New Mexico. Project ECHO. <https://projectecho.unm.edu/>.

While all of the described components will be necessary for a robust, consistent response to youth mental health needs arising from social media use and exposure, careful attention and connections will be needed to ensure that resources are well-spent and system improvements reach young people. For this reason, we have also budgeted for the cost of liaisons to communities, tribes, providers, research analysts, technological developers, and communications professionals who will need to work together to build and delivery behavioral health care. Implementation science underscores the importance of considering leadership and oversight, practice and implementation supports, data analytics and evidence use, policy and fiscal alignment, and continuous quality improvement (CQI) systems to guide methodical, data informed systems change.

For oversight, New Mexico can leverage the existing Task Forces (on ICAC and BH per SB3) to stand up workgroups focused on technology, workforce, service delivery (CYFD/DOH), and public education and training (PED) with representation from all partner departments stakeholders and advocates. Additionally, the state can build upon the foundation of expertise housed in the DOH, CYFD, PED, and DOJ as well as partners like UNM and NAMI-NM.

All of these system components are summarized in Tables 2 (for mental health harms) and 3 (for sexual exploitation).

**Table 2**

| <b>MENTAL HEALTH</b>                        | <b>Population</b>                                 | <b>Process/Structures</b>                                                   | <b>Proposed Capacity/Leadership</b>                                 | <b>Proposed Quality/Oversight</b>                                                      |
|---------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| <b>Awareness &amp; Prevention</b>           | All parents, youth, educators                     | Via schools, pediatricians and public awareness media campaigns             | PED, DOH                                                            | Content developed in collaboration with University Partners and Communications Experts |
| <b>Screening &amp; Assessment</b>           | All youth                                         | Via schools and pediatricians on technological tool using tablets           | SBHC/DOH – expand NM-ABC                                            | DOH & PED                                                                              |
| <b>Linkage, Referral &amp; Coordination</b> | Youth in need of follow up assessment or services | Via schools, law enforcement, advocates and service providers via tech tool | DOJ                                                                 |                                                                                        |
| <b>Treatment</b>                            | Youth in need of services                         | Via SBHC, mobile response, telehealth and community providers               | Workforce expansion to networked community MH and private providers | DOH & CYFD                                                                             |
| <b>Intensive Treatment</b>                  | Youth in need of crisis or intensive services     | Via inpatient treatment, intensive outpatient treatment (IOP), partial      | UNM Medical                                                         | CYFD & BHSD                                                                            |

|  |  |                                                                         |  |  |
|--|--|-------------------------------------------------------------------------|--|--|
|  |  | hospitalization,<br>Safe Houses and<br>residential<br>treatment centers |  |  |
|--|--|-------------------------------------------------------------------------|--|--|

**Table 3**

| <b>CSEC</b>                                 | <b>Population</b>                                 | <b>Process/Structures</b>                                                                                                                                                | <b>Proposed Capacity/Leadership</b> | <b>Proposed Quality/Oversight</b>                                                 |
|---------------------------------------------|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------------------------------------------------------------------|
| <b>Awareness &amp; Prevention</b>           | All parents, youth, educators                     | Public awareness to parents; Meta changes including maintain closed accounts for 30 days, prevent international users from friending youth, remove end-to-end encryption | PED, DOJ                            | Content developed in collaboration with subject matter and Communications Experts |
| <b>Screening &amp; Assessment</b>           | All youth                                         | Via schools and pediatricians on technological tool using tablets                                                                                                        | CAC; Safe Houses                    | DOJ & CYFD                                                                        |
| <b>Linkage, Referral &amp; Coordination</b> | Youth in need of follow up assessment or services | Via schools, law enforcement, advocates and service providers via tech tool                                                                                              | DOJ                                 |                                                                                   |
| <b>Treatment</b>                            | Youth in need of services                         | Via group homes, specialized providers                                                                                                                                   | CYFD, Victims' Advocates            | DOH & CYFD                                                                        |
| <b>Intensive Treatment</b>                  | Youth in need of crisis or intensive services     | Via inpatient treatment, intensive outpatient treatment (IOP), partial hospitalization, Safe Houses and residential treatment centers                                    | UNM Medical & DOJ                   | CYFD & DOJ                                                                        |

## **V. Conclusion**

Overall, a children's behavioral health service system that is right-sized for the magnitude and scope of mental health issues experienced by New Mexico youth will be possible with the necessary resources, coordination, and attention. Promoting child well-being via adequate education, service accessibility, linkage, and care can help to ameliorate harm and protect young people from the many pressures and forces that challenge healthy development.

I certify with my signature below my understanding that I owe a duty to help the Court on matters within my expertise and in my submissions and testimony in this case.

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Executed on: 9/30/2025

Signed by:

*Dana Weiner*

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Dana Weiner, Ph.D.

Dana Weiner, Ph.D.  
Summary of Opinions

# Attachment A

Materials Considered

### **Materials Considered**

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### **Expert Reports**

399. Expert Report of Kimothi Cain, MD. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025. [Including all attachments and appendices]
400. Expert Report of Jennifer E. O'Brien, PhD, LCSW. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025.
401. Expert Report of Dylan Pell, LMSW, MPH. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025.
402. Expert Report of Kristina Sowar, MD. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025. [Including all attachments and appendices]
403. Expert Report of Zachary J. Ward, MPH, Ph.D. In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025. [Including all attachments and appendices]
404. Expert Report of Kelly O'Donnell, Ph.D., In Re: State of New Mexico v. Meta Platforms, Inc., et al. No. D-101-CV-2023-02838. July 11, 2025. [Including all attachments and appendices].

### **Production Bates Numbered Documents**

405. METANMAG-002-02256495
406. METANMAG-007-00020093
407. METANMAG-021-00380164
408. NMAG-SM-0029851
409. NMAG-SM-0035588
410. NMAG-SM-0041309
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413. NMAG-SM-0166905

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512. NMAG-SM-0511366

- 513. NMAG-SM-0511367
- 514. NMAG-SM-0623850
- 515. NMAG-SM-0656130
- 516. NMAG-SM-0701839
- 517. NMAG-SM-0712962
- 518. NMAG-SM-0712992

**Additional Materials**

- 519. Abatement Model Analysis and materials cited therein (Attachment B)
- 520. Interviews with State Agencies
  - a. Department of Health including Dylan Pell
  - b. Children, Youth, and Families Department including Elizabeth Hamilton
  - c. Department of Justice including Benjamin Zwiebel and Undercover Investigator (name known to Defendants)
  - d. Public Education Department including Kathryn Bolkavic
  - e. NMDOJ Victim Services including Kathleen Carmona
- 521. Additional Interviews
  - a. NAMI New Mexico including Gabrielle Dietrich
  - b. Family Victim Advocates including Erin Armijo

Additionally, any source referenced in this report and appendices not specifically listed above.

Dana Weiner, Ph.D.  
Summary of Opinions

# Attachment B

Amended Abatement Model and Analysis

(produced as native file)

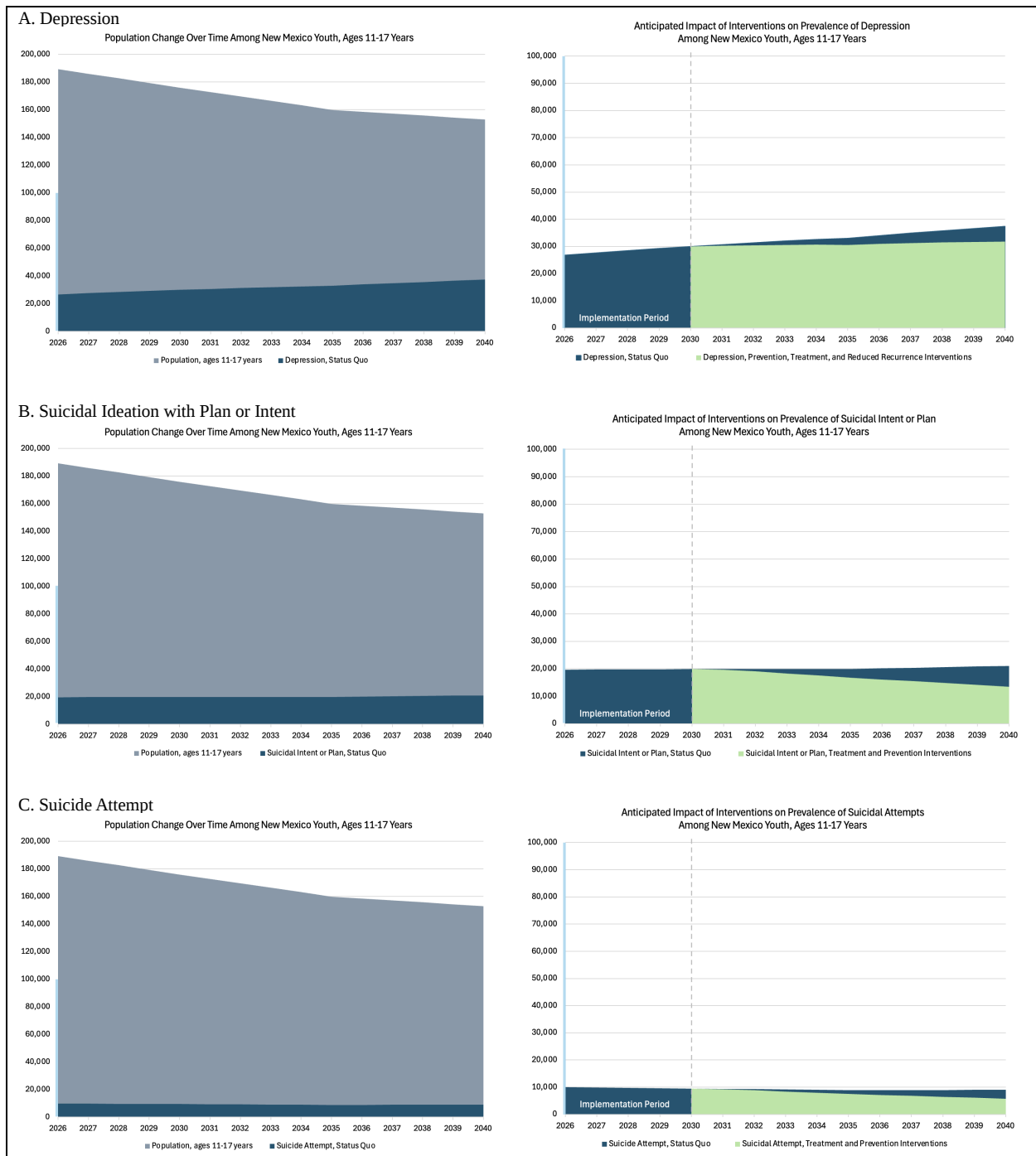
Dana Weiner, Ph.D.  
Summary of Opinions

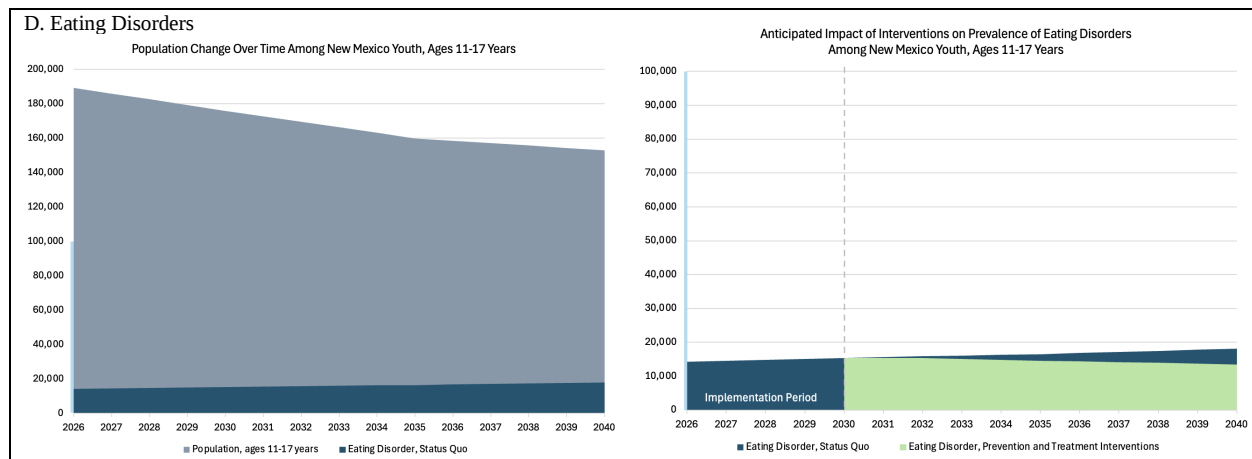
Attachment C

### Ratio Reflecting Reduction in Harms Following Abatement Interventions

The Abatement Period for this proposed plan is 15-years, to effectively implement a sustainable infrastructure and workforce to begin to mitigate social media-related harms. Over this time, we expect to see a reduction in untreated mental illness through screening and increased access to treatment, which will have both short- and long-term effects. Without these proposed enhancements to New Mexico's mental health service system, and despite reductions in the overall youth population, the prevalence of youth mental illness is projected to increase over time. In the short-term, with system improvements, we expect to see a reduction in severe health outcomes, including, for example, depression<sup>1,2,3,4</sup>, eating disorders<sup>5</sup>, and suicide<sup>6,7</sup> (Figure 1, next page). Long-term benefits of this Abatement Plan will be observed years or decades after the Abatement Period ends given the young age of this population<sup>8,9,10,11,12</sup>. We expect concomitant reductions in morbidity and premature mortality as well as improved social and educational outcomes. This is illustrated using a trend ratio, where the first five-years of the Abatement Period reflect no improvement (or a value of 1.00) due to implementation and expansion of services. However, there is a decrease in anticipated harms (to a value of 0.90) over the following ten-years as sustainable interventions through the Abatement Plan are iterated and refined to meet the needs of New Mexico youth.

**Figure 1. Expected Improvement in Select Mental Health Outcomes: Depression, Suicidal Ideation with Plan or Intent, Suicide Attempt, and Eating Disorders**





Dana Weiner, Ph.D.  
Summary of Opinions

# Appendix A

Curriculum Vitae



Dana A. Weiner, Ph.D.

Chief Officer for Children's Behavioral Health Transformation

W: 312-339-8884 dana.a.weiner@illinois.gov

Dana Weiner, PhD, provides analytic consultation and policy guidance to child-serving systems across the country. Dr. Weiner's research focuses on building evidence for effective interventions, quantifying and improving resource accessibility and analysis and implementation planning to support system transformation. In Illinois, she serves as the Chief Officer for Children's Behavioral Health Transformation, tasked by Illinois Governor JB Pritzker with redesigning the children's mental health system for the state. She is also a Senior Policy Fellow at Chapin Hall and a Commissioner on the Illinois Juvenile Justice Commission and has taught graduate-level courses in Statistics and Research Methods at both Northwestern University Feinberg School of Medicine and the Crown School of Social Work at the University of Chicago. In her analytic consultation, she uses predictive analytics, latent class analysis, and geospatial approaches to understand the alignment between population needs and service capacity.

## Key Qualifications and Expertise

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- High-level strategic policy guidance and systems analysis
- Implementation and evaluation of evidence-based practice
- Child welfare and mental health policy
- Data analytics for decision-making
- Juvenile Justice and community-based interventions

## Education

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Northwestern University  
Ph.D., Clinical Psychology

Chicago, IL

Cornell University  
B.S., Human Development & Family Studies

Ithaca, NY

## Honors & Awards

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- |      |                                                                                                                              |
|------|------------------------------------------------------------------------------------------------------------------------------|
| 2025 | Gubernatorial Appointment, Governor's Justice Cabinet                                                                        |
| 2024 | Heroes for Children Award, Lawrence Hall Center for Children                                                                 |
| 2023 | Katherine B. Greene Award, United Voices for Children                                                                        |
| 2023 | Invited Speaker, HC3 Podcast, Transforming Children's Behavioral Health in Illinois                                          |
| 2022 | Gubernatorial Appointment, Chief Officer for Children's Behavioral Health Transformation                                     |
| 2022 | Gubernatorial Appointment, Member, Holistic Mental Health Care for Youth in Care Task Force                                  |
| 2021 | Pandemic HEROES Award, Cornell University College of Human Ecology                                                           |
| 2020 | Invited Lecture, National Governor's Association, Using Data to Understand Child Welfare Trends During the COVID-19 Pandemic |
| 2020 | Invited Lecture, Actionable Intelligence for Social Policy, Data Integration Network "Family First Preventive Services Act"  |
| 2019 | Invited Speaker, Child Welfare Virtual Expo, "Becoming a Workforce of Everyday Scientists"                                   |

- 2019 Good Day Chicago/Fox32 News, Guest Speaker, "Systemic Review of Critical Incidents in Intact Family Services"
- 2017 Invited Lecture, Bronfenbrenner Center on Translational Science, Cornell University, "Data Driven Policy Making in Child Welfare"
- 2016 Invited Lecture, Chicago Humanities Festival, "Making Policy in the Age of Immediacy"
- 2016 Grand Prize Winner, University of Chicago Booth School of Business App Challenge, "ReferMe" application for enhancing service accessibility
- 2016 Invited Lecture, National Council of State Legislators (NCSL), Changes and Trends in Child Welfare
- 2016 Invited Lecture; House Caucus on Foster Care, Using Evidence to Accelerate the Safe and Effective Reduction of Congregate Care for Youth Involved in Child Welfare
- 2015 Invited Lecture; Center for Study of Social Policy, Reductions in Foster Care among Three Child Welfare Administrations
- 2014 Invited Lecture; Southern Illinois University Child Welfare Symposium
- 2014 Invited Lecture: US Administration on Children, Youth, and Families; Implementation and Evaluation of Evidence-Based Interventions
- 2013 Gubernatorial Appointment, Child & Family Services Advisory Council
- 2011 Gubernatorial Appointment, Illinois Juvenile Justice Commission
- 2010 Outcomes Champion Award & Keynote Speaker, 5<sup>th</sup> annual CANS conference, San Francisco
- 2010 CAN-TV "DCFS Dialogue" Guest Speaker, Child Welfare Leadership Summit
- 2008 CAN-TV "DCFS Dialogue" Guest Speaker, Technology in Child Welfare

## Professional Positions

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|                                                                      |                  |
|----------------------------------------------------------------------|------------------|
| <b>Office of Governor JB Pritzker</b>                                | Chicago, IL      |
| Chief Officer for Children's Behavioral Health Transformation        | 3/2022 – present |
| <b>Chapin Hall at the University of Chicago</b>                      | Chicago, IL      |
| Senior Policy Fellow                                                 | 6/2014 – present |
| <b>Governor's Justice Cabinet</b>                                    | Chicago, IL      |
| Cabinet Member                                                       | 4/2025 - present |
| <b>Administrative Burden Task Force</b>                              | Chicago, IL      |
| Committee Member                                                     | 1/2025 – present |
| <b>Healing Centered Task Force</b>                                   | Chicago, IL      |
| Committee Member                                                     | 9/2023 – 10/2024 |
| <b>Resilient Schools Certification Steering Committee</b>            | Chicago, IL      |
| Committee Member                                                     | 7/2023 – 12/2023 |
| <b>988 Suicide and Crisis Lifeline workgroup</b>                     | Chicago, IL      |
| Workgroup Member                                                     | 9/2023 – 12/2023 |
| <b>Well-Being Steering Committee</b>                                 | Chicago, IL      |
| Committee Member                                                     | 8/2023 - present |
| <b>University of Chicago School of Social Service Administration</b> | Chicago, IL      |
| Instructor, <i>Data for Policy Analysis and Management</i>           | 9/2014 – 12/2021 |

|                                                                                                                                                                                                                                                      |                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| <b>Illinois Juvenile Justice Commission</b><br>Commissioner                                                                                                                                                                                          | Chicago, IL<br>5/2011 – present  |
| <b>Child &amp; Family Services Advisory Council</b><br>Council Member                                                                                                                                                                                | Chicago, IL<br>6/2013 – 2015     |
| <b>Illinois Department of Children &amp; Family Services</b><br>Senior Policy Advisor                                                                                                                                                                | Chicago, IL<br>12/2007 – 5/2014  |
| <b>Northwestern University Feinberg School of Medicine</b><br><i>Assistant Professor, Department of Psychiatry &amp; Behavioral Sciences (04/02 – Present)</i><br><i>Associate Director Mental Health Services and Policy Program (01/06 – 7/11)</i> | Chicago, IL<br>04/2002 – Present |
| <b>Northwestern University Medical School Psycho-Legal Studies Program</b><br>Researcher                                                                                                                                                             | Chicago, IL<br>09/2001 – 9/2004  |

## Selected Grants and Contracts

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|                |                                                                                                                                                                                                                     |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2021 – 2022    | Principal Investigator, Joint Research Fund, <i>Evaluating REACT: An assessment clinic assessing the impact of community violence</i>                                                                               |
| 2020 – 2021    | Principal Investigator, Impact Area Fund, <i>Quantifying and describing latent demand for child welfare services: Preparing for capacity changes post-COVID19 restrictions</i>                                      |
| 2020 – 2022    | Principal Investigator, Illinois Department of Juvenile Justice, <i>Analytic Support for System Transformation</i>                                                                                                  |
| 2019 – 2021    | Principal Investigator, Zero-to-Three, <i>Building the Evidence Base for Safe Baby Court Teams</i>                                                                                                                  |
| 2019 – 2022    | Principal Investigator, Illinois Department of Children and Family Services, <i>Evaluation of Intact Family Services</i>                                                                                            |
| 2018 – 2022    | Principal Investigator, Illinois Department of Children and Family Services, <i>Implementation Planning for the Family First Preventive Services Act (FFPSA)</i>                                                    |
| 2019 – present | Principal Investigator, Office of Juvenile Justice and Delinquency Prevention, <i>Evaluation of Multi-Systemic Therapy – Emerging Adults (MST-EA) for Youth Exiting the Illinois Department of Juvenile Justice</i> |
| 2019 – 2022    | Principal Investigator, Illinois Department of Children and Family Services, <i>Review of Child Endangerment Risk Assessment Protocol for Front-End Safety Decision-Making</i>                                      |
| 2018 – 2020    | Principal Investigator, National Court Appointed Special Advocates, <i>Judicial Perspectives and Building Evidence for Best-Interest Advocacy</i>                                                                   |
| 2018-2019      | Principal Investigator, Los Angeles County Department of Children and Family Services, <i>Family Bonding Initiative</i> .                                                                                           |
| 2017 – 2018    | Principal Investigator, Joint Research Fund, University of Chicago, <i>Testing Technological Solution for Improving Service Connections Among Youth and Families Involved in Preventive Child Welfare Services</i>  |
| 2016 – 2017    | Principal Investigator, The Duke Endowment, <i>Review of Ten Years of Grant-Making in Out-of-Home Care</i>                                                                                                          |

|             |                                                                                                                                                       |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2013 – 2014 | Consultant, Harvard University, Social Impact Bonds “ <i>Pay for Success</i> ” project                                                                |
| 2014 – 2016 | Principal Investigator, US Health Resources Services Administration, <i>Racial and Ethnic Disparities in Autism Diagnoses</i>                         |
| 2010 – 2016 | Evaluation Liaison, U.S. Department of Health and Human Services, <i>Permanency Innovation Initiative</i>                                             |
| 2012-2014   | Principal Investigator, Illinois Department of Juvenile Justice, <i>Assessment Training &amp; Infrastructure</i>                                      |
| 2008 - 2011 | Principal Investigator, Illinois Department of Children & Family Services, <i>Longitudinal &amp; Cross-Sectional Assessment of Wards of the State</i> |

## Publications

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### Selected Publications & Reports

- Weiner, D. (2023). Four principles that will transform youth behavioral health service. *Crains Forum on Child Mental Health*, October 23, 2023. <https://www.chicagobusiness.com/crains-forum-child-mental-health/how-illinois-will-transform-youth-behavioral-care-opinion>
- Weiner, D. (2023). *Blueprint for Transformation: A Vision for Improved Behavioral Healthcare for Illinois Children*. State of Illinois: Springfield, IL.
- Grewal-Kok, Y., Cusick, G., Anderson, C., Weiner, D., Thomas, K., & Heaton, L. (2023). Economic and Concrete Supports: Core Strategies to Promote Family Well-Being and Race Equity. In Briar-Lawson, K., Day, P., & Azzi-Lessing, L., *Child Neglect, Inequity, and Poverty: Contextual Issues and Implication*. Child Welfare League of America: Washington, DC.
- Weiner, D.A., Anderson, C., & Thomas, K. (2021). *System transformation to support child and family well-being: The central role of economic and concrete supports*. Chicago, IL: Chapin Hall at the University of Chicago.
- Weiner, D. (2020). *Achieving Improved Child and Family Well-Being Through Prevention: A Call for System Adaptation*. American Public Human Services Association Policy & Practice Magazine, October 2020.
- Weiner, D., Heaton, L., Stiehl, M., Chor, B., Kim, K., Heisler, K., Foltz, R. & Farrell, A. (2020). COVID-19 and Child Welfare: Using Data to Understand Trends in Maltreatment and Response. Chapin Hall at the University of Chicago: Chicago, IL
- Weiner, D., Thompson, R., & Alexander, M. (2020) Measuring the Impact of Residential Interventions. In (Eds) Caldwell, B., Lieberman, R., Lebel, J. & Blau, G. (2020) *Transforming Residential Interventions: Practice Strategies and Future Directions*, Routledge: Taylor & Francis Group.
- Weiner, D., Farrell, A., Gitlow, E., Small, L., Kim, K., Anderson, C., & Goerge, R (2020). The Court Appointed Special Advocates (CASA) Program: Judicial Perspectives Survey and the Path to Evidence. Chapin Hall at the University of Chicago: Chicago, IL.
- Weiner, D., Navalkha, C., Abramsohn, E., DePumpo, M., Paradise, K., Stiehl, M. & Lindau, S.T. (2019). Mobile resource referral technology for preventive child welfare services: Implementation and feasibility. *Children and Youth Services Review*, 107 (104499), 1-11.
- Weiner, D., & Cull, M (2019). Systemic Review of Critical Incidents in Intact Family Services. Chapin Hall at the University of Chicago: Chicago, IL.

- Weiner, D.A., Lieberman, R., Huefner, J., Thompson, R., McCrae, J. & Blau, G. (2018). Feasibility of long-term outcomes measurement by residential providers. *Residential Treatment for Children & Youth*, 35(3), 174-191.
- Chadwick Center and Chapin Hall. (2018). *Making the Most of Predictive Analytics: Responsive and Innovative Uses in Child Welfare Policy and Practice*. San Diego, CA & Chicago, IL: Collaborating at the Intersection of Research and Policy.
- Weiner, D. & Thomas, K. (2017). *Review of Grant-making in Out-of-Home Care: The Duke Endowment*, Chicago, IL: Chapin Hall at the University of Chicago
- Brennen, J., Steiner, L., Weiner, D., & Epstein, R. A. (2017). *Mental Health Services Review of the Cook County Circuit Court's Juvenile Justice Division*. Chicago, IL: Chapin Hall at the University of Chicago.
- Chadwick Center and Chapin Hall. (2016). *Using evidence to accelerate the safe and effective reduction of congregate care for youth involved with child welfare*, San Diego, CA & Chicago, IL: Collaborating at the Intersection of Research and Policy.
- Chor, K. H. B., McClelland, G. M., Weiner, D. A., Jordan, N., & Lyons, J. S. (2015). Out-of-home placement decision-making and outcomes in child welfare: A longitudinal study. *Administration and Policy in Mental Health*, 42, 70–86.
- Smithgall C. Yang, D. & Weiner, D. (2013) Unmet Mental Health Service Needs in Kinship Care: The Importance of Assessing and Supporting Caregivers, *Journal of Family Social Work*, 16(5), 463-479.
- Chor, K. H. B., McClelland, G. M., Weiner, D. A., & Jordan, N. (2013). Patterns of out-of-home placement decision-making in child welfare. *Child Abuse and Neglect*, 37(10), 871-882.
- Chor, K.H., McClelland, G.M., Weiner, D.A., Jordan, N., and Lyons, J.S. (2012). Predicting outcomes of children in residential treatment: a comparison of a decision support algorithm and a multidisciplinary team decision model. *Children & Youth Services Review*, 34(12), 2345-2352.
- Weiner, D.A., Leon, S., & Stiehl, M. (2011) Service Accessibility and Outcomes among Foster Care Youth Receiving Wraparound Services. *Journal of Child & Family Studies*.
- McIntosh, A., Lyons, J.S., Weiner, D., & Jordan, N. (2010). Development of a model for predicting running away from residential treatment among children and adolescents. *Residential Treatment for Children & Youth*, 27(4), 264-276
- Weiner, D.A., Lyons, J.S., & Schneider, A. (2009). Culturally competent evidence based practice for trauma among youth in child welfare. *Children and Youth Services Review*, 31(11), 1199-1205.
- Lyons, J. S., & Weiner, D. A. (Eds.) (2009). *Behavioral health care: Assessment, service planning, and total clinical outcomes management*. Kingston, NJ: Civic Research Institute.
- Weiner, D. (2009). Mapping CANS Output to Service Profiles. In J. S. Lyons & D. A. Weiner (Eds.) *Behavioral health care: Assessment, service planning, and total clinical outcomes management*. Kingston, NJ: Civic Research Institute.
- Lyons & Weiner, (2009). An Introduction and Overview of Total Clinical Outcomes Management and Communimetrics. In J. S. Lyons & D. A. Weiner (Eds.) *Behavioral health care: Assessment, service planning, and total clinical outcomes management*. Kingston, NJ: Civic Research Institute.

Lyons & Weiner, (2009). Evolving Service, Programs, and Systems with Assessment Data. . In J. S.Lyons & D. A. Weiner (Eds.) *Behavioral health care: Assessment, service planning, and total clinical outcomes management*. Kingston, NJ: Civic Research Institute.

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Lyons, Weiner & Lyons (2004). Measurement as Communication in Outcomes Management: The Child and Adolescent Needs and Strengths (CANS). In *The Use of Psychological Testing for Treatment Planning and Outcomes Assessment*. Lawrence Erlbaum Associates: Mahwah, NJ.

Teplin, Abram, McClelland, & Weiner (2005). Victimization of Adults with Severe Mental Disorders, *Archives of General Psychiatry*, August, 2005, 911-921.

Swartz, J.A., Weiner, D.A., & Lurigio, A. (2004). Correlates of HIV-Risk Behaviors among Prison Inmates: Implications for Tailored AIDS Prevention Programming. *Prison Journal*, 84, 4, 472-485.

Weiner, D.A., Abraham, M.E., & Lyons, J.S. (2001). Clinical characteristics of children with substance use disorders in residential treatment. *Psychiatric Services*, June, 2001, 793-799.

Weiner, D.A. (1999). Quality of life of adults with severe mental disorders: The impact of race/ethnicity, co-morbidity, housing, and services. Doctoral dissertation, Northwestern University, Evanston.

#### Software & Exhibits

Weiner, D.A., Stiehl, M.S., NowPow (2017). NowPow Resource Application, Child Welfare version (mobile service referral and communications app)

Weiner, D. A., Isarawong, N., Stiehl, M. (2016). ReferMe application (mobile service referral app)

Weiner, D., Yang, D-H, Goerge, R., Stiehl, M., Grant, S. (2006) Illinois Department of Children and Family Services Geomapping and Statewide Provider Database.

Weiner, D. (2003). Juvenile Resources Database

## REFERENCES

- 
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- <sup>11</sup> Stelmach R, Kocher EL, Kataria I, Jackson-Morris AM, Saxena S, Nugent R. The global return on investment from preventing and treating adolescent mental disorders and suicide: a modelling study. *BMJ global health*. 2022;7(6):e007759.
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Dana Weiner, Ph.D.  
Summary of Opinions

# Appendix B

Statement of Compensation Rate

Dana Weiner, Ph.D.

**Expert Witness Fee Schedule:**

Expert Work and Testimony: \$750 per hour

Dana Weiner, Ph.D.  
Summary of Opinions

# Appendix C

Prior Testimony

Dana Weiner, Ph.D.

**Prior Testimony**

Dr. Weiner has not testified as an expert at trial or by deposition within the preceding four (4) years.

## Dr. Dana Weiner Abatement Model Updates

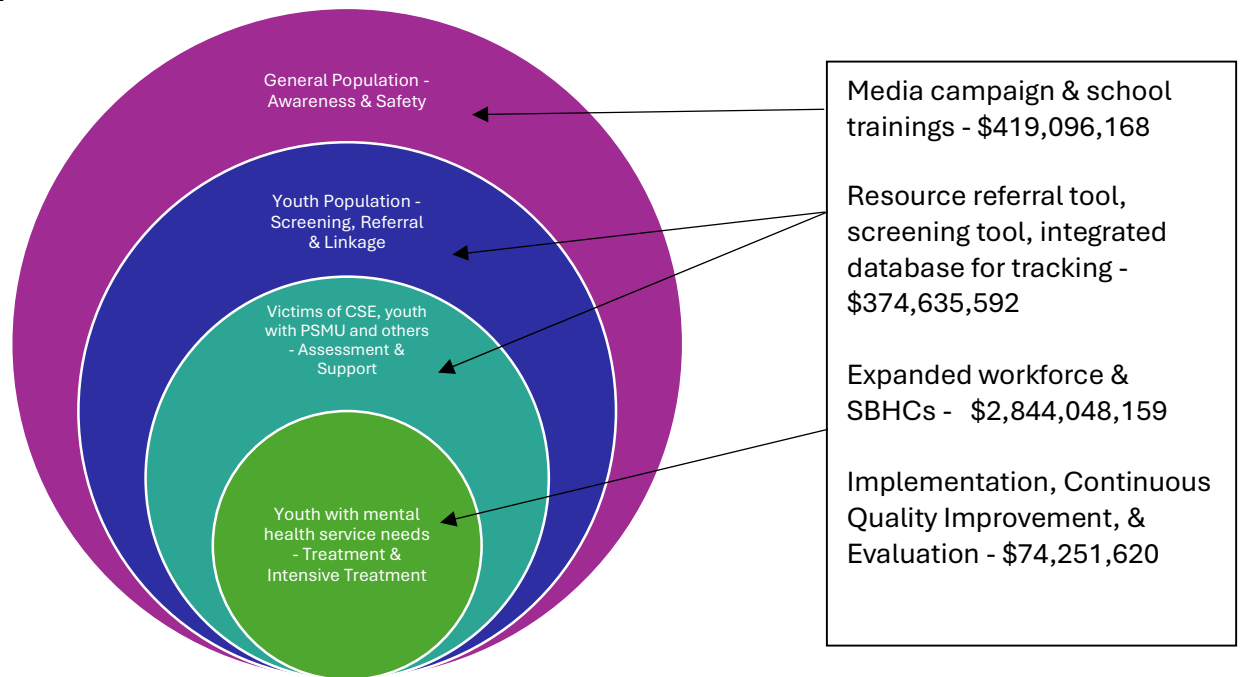
*Updates to Abatement Model are noted using purple-colored tabs and text.*

| <b>Location</b>                                                                                           | <b>Description</b>                                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ‘Cover’ – cell M5                                                                                         | Updated date of Model                                                                                                                                                                                                                                                                                |
| ‘I. Awareness and Prevention’ – Inputs [B2-B5, B8-B9]                                                     | Updated workforce growth rate calculation to reflect compounding growth; downstream updates to corresponding number of hours for training                                                                                                                                                            |
| ‘II. Screening and Assessment’ – Inputs [D5-D8]                                                           | Updated workforce growth rate calculation to reflect compounding growth; downstream updates to corresponding number of hours for training                                                                                                                                                            |
| ‘IV. Treatment’ – Inputs [E2a-E3c, E5a-E9, E11]                                                           | Updated workforce growth rate calculation to reflect compounding growth; update to number of social workers; downstream updates to corresponding FTEs for youth ages 11-17 years, support staff, and providers eligible for hiring and retention incentives                                          |
| ‘1. Technical Appendix’ – estimates within spreadsheet column E for Inputs [E2a, E3a, E5a, E6a, E7a, E11] | Updated workforce growth rate calculation to reflect compounding growth; updated denominator in calculation to increase the number of social workers; downstream updates to corresponding FTEs for youth ages 11-17 years, support staff, and providers eligible for hiring and retention incentives |

## Dr. Dana Weiner Report Updates

Replace Figure 1 with the following:

**Figure 1<sup>1</sup>**



<sup>1</sup> Estimated costs over the Abatement Period are displayed in net present values per Dr. Kelly O'Donnell's expert report (Table 1). See Expert Report of Kelly O'Donnell, Ph.D., State of New Mexico, ex rel. v. Meta Platforms, Inc. et al. No. D-101-CV-2023-02838. Amended December 19, 2025. [Including all attachments and appendices].

# Population Estimates for Abatement Remedies

State of New Mexico v. Meta Social Media Platforms

CONFIDENTIAL

Dana Weiner, PhD

v. December 13, 2025

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### Methodology

I. Awareness and Prevention

II. Screening and Assessment for Mental Health Needs

III. Referral, Linkage, and Coordination

IV. Treatment

V. Implementation, Continuous Quality Improvement (CQI), and Evaluation

### *Supplement*

1. Technical Appendix

2. Reference Estimates

3. New Mexico Population Projections, 2025-2040

4. Workforce Estimates

## Methodology

**Table A. Methodological Approach to Input Sourcing and Model Construction**

| Approach                                                                                       | Rationale                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Model organization, layout, and navigation                                                     | The layout of this Population Estimates model mirrors the structure provided in the narrative Summary of Opinions. The components of each recommendation in the Abatement Plan are displayed in this model, including the logic and calculations used to arrive at each estimate. These estimates are used to inform Dr. Kelly O'Donnell's cost estimates. The supplemental tabs, beginning at '1. Technical Appendix', provide the supporting material and sources used to inform each estimate.                                                                                                                                                                                                                                                                                                         |
| Determining target populations                                                                 | Each target population (described in Table B) is informed by the purpose of each recommendation as they fit in the comprehensive and dynamic Abatement Plan, which is guided by clinical judgement, policy and implementation expertise, and the research literature. For example, prevention efforts described in 'I.A. Public Awareness and Education' are most effective when delivered to an entire population. Conversely, safe houses for trafficked youth, described in 'IV.D. Intensive Treatment' are only needed for a subset of youth exposed to commercial sexual exploitation of children (CSEC). The Abatement Plan is designed from a "bird's-eye view" or at a population level; with systems, such as schools or health care providers, their processes and potential synergies in mind. |
| Identifying sources to inform model inputs and estimates (detailed in '1. Technical Appendix') | Where possible, local data and sources were used to inform population estimates. Appropriate data and sources are critically reviewed and selected based on a hierarchy with government-affiliated sources and peer-reviewed scientific literature generally in the highest tier, followed by reports from non-profits or non-governmental organizations, and finally, publicly available sources. Produced materials in this litigation and informational discussions with local stakeholders and subject matter experts were also used to inform estimates and recommendations. Each source is critically evaluated and reviewed for quality and appropriate fit within the structure of the Abatement Plan and intention of each recommendation.                                                       |
| Abatement period and implementation timeline                                                   | A 15-year Abatement Period is necessary to effectively implement a sustainable infrastructure and workforce to address and begin to mitigate social media-related harms. This allows enough time for implementation of programs, including their iteration and adaptation to evolving needs in the population, development, and setting sustainable and integrated services to support youth.                                                                                                                                                                                                                                                                                                                                                                                                             |
| Population benchmarking                                                                        | This dynamic model accounts for both projected increases in workforce that will be needed to serve youth and their families and the projected decrease in the youth population of New Mexico over the next 15-years. These are described both in Table B and the '1. Technical Appendix'. A ratio, or trend, to illustrate the impact of the proposed Abatement Plan that will in turn affect population estimates in outlying years is presented in '2. Reference Estimates'.                                                                                                                                                                                                                                                                                                                            |

**Table B. Abatement Recommendations: Target Population(s), Implementation Timeline, and Population Benchmarks**

| Identifier                                | Description                                                                                                                             | Intermediate Target Population                                        | Final Target Population (if applicable)   | Time to Full Implementation                                                                                              | Population Benchmark                             |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| <b>I. Awareness and Prevention</b>        |                                                                                                                                         |                                                                       |                                           |                                                                                                                          |                                                  |
| <b>A. Public Awareness and Education</b>  |                                                                                                                                         |                                                                       |                                           |                                                                                                                          |                                                  |
| [A3]                                      | Total population to receive public awareness and education campaigns                                                                    | All New Mexico residents ages 11 years and older (current and future) | ---                                       | Immediate, year 1                                                                                                        | Demographic population projection                |
| <b>B. Digital Awareness and Education</b> |                                                                                                                                         |                                                                       |                                           |                                                                                                                          |                                                  |
| [B3]                                      | Total number of hours of annual digital citizenship and youth internet safety training for elementary, middle, and high school teachers | Elementary, middle, and high school teachers                          | All New Mexico youth (current and future) | Immediate, year 1                                                                                                        | Workforce projection                             |
| [B5]                                      | Total number of hours of annual digital citizenship and youth internet safety training for school counselors                            | School counselors                                                     | All New Mexico youth (current and future) | Immediate, year 1                                                                                                        | Workforce projection                             |
| [B7]                                      | Total number of hours of annual digital citizenship and youth internet safety training for school psychologists                         | School psychologists                                                  | All New Mexico youth (current and future) | Five-year workforce scale-up, digital awareness and prevention provided for all school psychologists beginning in year 1 | Demographic population projection (after year 5) |
| [B9]                                      | Total number of hours of digital citizenship and youth internet safety training for healthcare professionals                            | Healthcare professionals                                              | All New Mexico youth (current and future) | Immediate, year 1                                                                                                        | Workforce projection                             |
| <b>C. Policies and Protections</b>        |                                                                                                                                         |                                                                       |                                           |                                                                                                                          |                                                  |

|                                                                               |                                                                                                                                                                               |                                                                       |                                                      |                                                                                                                                                                                                                                                                                             |                                                                                                         |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
|                                                                               | Staffing to develop and communicate policies and protections are subsumed in 'V.A. Implementation and Coordination'.                                                          | All New Mexico residents (current and future)                         | ---                                                  | Immediate, year 1                                                                                                                                                                                                                                                                           | Constant                                                                                                |
| D. Topics for Public Awareness                                                |                                                                                                                                                                               |                                                                       |                                                      |                                                                                                                                                                                                                                                                                             |                                                                                                         |
|                                                                               | Staffing to identify, develop, and communicate topics for public awareness are subsumed in 'V.A. Implementation and Coordination'.                                            | All New Mexico residents ages 11 years and older (current and future) | ---                                                  | Immediate, year 1                                                                                                                                                                                                                                                                           | Constant                                                                                                |
| II. Screening and Assessment for Mental Health Needs                          |                                                                                                                                                                               |                                                                       |                                                      |                                                                                                                                                                                                                                                                                             |                                                                                                         |
| A. School Settings                                                            |                                                                                                                                                                               |                                                                       |                                                      |                                                                                                                                                                                                                                                                                             |                                                                                                         |
| [A5]                                                                          | Total number of middle and high school students to receive stigma reduction education and school-based screening                                                              | Middle and high school students                                       | Middle and high school students (current and future) | Six-year implementation period: 0% of students receive stigma reduction education and school-based screening during the first three years. The proportion of students increases by 30% over years 4 and 5, and 100% of students receive stigma reduction education and screening by year 6. | Demographic population projection (after year 6)                                                        |
| [A8]                                                                          | Total number of hours for school district and middle and high school administrators to implement SEL                                                                          | School district and middle and high school administrators             | Middle and high school students (current and future) | Immediate, year 1                                                                                                                                                                                                                                                                           | Constant: Based on number of school districts and schools                                               |
| B. Health Care Settings                                                       |                                                                                                                                                                               |                                                                       |                                                      |                                                                                                                                                                                                                                                                                             |                                                                                                         |
|                                                                               | Technology infrastructure and licenses to deliver screening is subsumed in '[A2] Resource referral tool' under 'III.A. Technological System Development and Maintenance'.     | Healthcare professionals, behavioral health providers                 | Youth ages 11 to 17 (current and future)             | Implementation period over first 3 years, followed by continuous provision                                                                                                                                                                                                                  | Constant                                                                                                |
| C. Specialized Assessment for Criminal Sexual Exploitation of Children (CSEC) |                                                                                                                                                                               |                                                                       |                                                      |                                                                                                                                                                                                                                                                                             |                                                                                                         |
| [C1]                                                                          | Total number of Child Advocacy Centers                                                                                                                                        | Youth impacted by CSEC (current and future)                           | ---                                                  | Five-year implementation period                                                                                                                                                                                                                                                             | Constant (after year 5): Based on number of counties                                                    |
| [C2]                                                                          | Total number of mobile Child Advocacy Centers                                                                                                                                 | Youth impacted by CSEC (current and future)                           | ---                                                  | Five-year implementation period                                                                                                                                                                                                                                                             | Constant (after year 5): Based on number of counties                                                    |
| [C3]                                                                          | Total number of Child Forensic Interviewer Specialists                                                                                                                        | Youth impacted by CSEC (current and future)                           | ---                                                  | Five-year implementation period                                                                                                                                                                                                                                                             | Constant (after year 5): Based on number of static and mobile Child Advocacy Centers                    |
| [C4]                                                                          | Total number of Victim Advocates for youth affected by CSEC                                                                                                                   | Youth impacted by CSEC (current and future)                           | ---                                                  | Five-year implementation period                                                                                                                                                                                                                                                             | Constant (after year 5): Based on number of static and mobile Child Advocacy Centers                    |
| [C5]                                                                          | Total number of psychologists for Child Forensic Interviewer Specialists and Victim Advocates                                                                                 | Child Forensic Interviewer Specialists and Victim Advocates           | Youth impacted by CSEC (current and future)          | Five-year implementation period                                                                                                                                                                                                                                                             | Constant (after year 5): Based on number of Child Forensic Interviewer Specialists and Victim Advocates |
|                                                                               | Technology infrastructure to facilitate specialized assessment for Criminal Sexual Exploitation of Children (CSEC) is subsumed in 'III. Referral, Linkage, and Coordination'. | Youth impacted by CSEC (current and future)                           | ---                                                  | Five-year implementation period                                                                                                                                                                                                                                                             | Constant (after year 5)                                                                                 |
| D. Training                                                                   |                                                                                                                                                                               |                                                                       |                                                      |                                                                                                                                                                                                                                                                                             |                                                                                                         |

|                                                            |                                                                                                                                         |                                                                                               |                                                              |                                                                                                                          |                                                                                      |
|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| [D6]                                                       | Total number of hours for trauma, mental health first aid, human trafficking, SEL training for middle and high school teachers          | Middle and high school teachers                                                               | Middle and high school students (current and future)         | Immediate, year 1                                                                                                        | Workforce projection                                                                 |
| [D8]                                                       | Total number of hours for trauma, mental health first aid, human trafficking, and SEL training for school counselors                    | School counselors                                                                             | Middle and high school students (current and future)         | Immediate, year 1                                                                                                        | Workforce projection                                                                 |
| [D10]                                                      | Total number of hours for trauma, mental health first aid, human trafficking, and SEL training for school psychologists                 | School psychologists                                                                          | Middle and high school students (current and future)         | Five-year workforce scale-up, digital awareness and prevention provided for all school psychologists beginning in year 1 | Demographic population projection                                                    |
| <b>E. Public Safety Response to CSEC CyberTips</b>         |                                                                                                                                         |                                                                                               |                                                              |                                                                                                                          |                                                                                      |
| [E1]                                                       | Total number of State Investigators                                                                                                     | State Investigators                                                                           | Youth impacted by CSEC (current and future)                  | Immediate, year 1                                                                                                        | Abatement Intervention Ratio                                                         |
| [E2]                                                       | Total number of Special Agents                                                                                                          | Special Agents                                                                                | Youth impacted by CSEC (current and future)                  | Immediate, year 1                                                                                                        | Abatement Intervention Ratio                                                         |
| [E3]                                                       | Total number of local Law Enforcement                                                                                                   | Local Law Enforcement                                                                         | Youth impacted by CSEC (current and future)                  | Immediate, year 1                                                                                                        | Abatement Intervention Ratio                                                         |
| [E4]                                                       | Total number of Digital Forensic Examiners                                                                                              | Digital Forensic Examiners                                                                    | Youth impacted by CSEC (current and future)                  | Immediate, year 1                                                                                                        | Abatement Intervention Ratio                                                         |
| [E5]                                                       | Total number of clerical support employees                                                                                              | Clerical support employees                                                                    | Youth impacted by CSEC (current and future)                  | Immediate, year 1                                                                                                        | Abatement Intervention Ratio                                                         |
| [E6]                                                       | Total number of psychologists for Special Agents, Law Enforcement, and Digital Forensic Examiners                                       | Psychologists for public safety professionals exposed to CSEC                                 | Youth impacted by CSEC (current and future)                  | Immediate, year 1                                                                                                        | Abatement Intervention Ratio                                                         |
| [E8]                                                       | Total number of hours of trauma-informed response, cultural sensitivity, and CSEC training for Special Agents and local Law Enforcement | Public safety professionals exposed to CSEC                                                   | Youth impacted by CSEC (current and future)                  | Immediate, year 1                                                                                                        | Abatement Intervention Ratio                                                         |
|                                                            | The number of Child Interview Specialists and Victim Advocates is included in 'D. Specialized Community Partners'.                      | Youth impacted by CSEC (current and future)                                                   | ---                                                          | Five-year implementation period                                                                                          | Constant (after year 5): Based on number of static and mobile Child Advocacy Centers |
| <b>III. Referral, Linkage, and Coordination</b>            |                                                                                                                                         |                                                                                               |                                                              |                                                                                                                          |                                                                                      |
| <b>A. Technological System Development and Maintenance</b> |                                                                                                                                         |                                                                                               |                                                              |                                                                                                                          |                                                                                      |
| [A1]                                                       | Centralized care portal for youth and their families                                                                                    | Caregivers of youth with behavioral health conditions                                         | Youth with behavioral health conditions (current and future) | Implementation period over first 3 years, followed by continuous provision                                               | Constant (after implementation and scale-up period)                                  |
| [A2]                                                       | Resource referral tool for providers and behavioral health professionals                                                                | Healthcare providers, behavioral health providers                                             | Youth with behavioral health conditions (current and future) | Implementation period over first 3 years, followed by continuous provision                                               | Constant (after implementation and scale-up period)                                  |
| <b>B. Support Lines and Anonymous Reporting Tool</b>       |                                                                                                                                         |                                                                                               |                                                              |                                                                                                                          |                                                                                      |
| [B1]                                                       | Maintain statewide mental health support line to be provided in New Mexico                                                              | New Mexico residents, including youth, with behavioral health conditions (current and future) | ---                                                          | Immediate, continued provision                                                                                           | Constant                                                                             |
| [B2]                                                       | Statewide anonymous reporting line to be provided in New Mexico                                                                         | Youth with behavioral health conditions or to report potential CSEC                           | ---                                                          | Implementation period over first 3 years, followed by continuous provision                                               | Constant (after implementation and scale-up period)                                  |

|                                                                 |                                                                                                                                                                                          |                                                                                                          |                                                                                  |                                                                                                                                         |                                                     |
|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|
| [B3]                                                            | Clinical consultation support line for healthcare professionals in New Mexico                                                                                                            | Healthcare providers, behavioral health professionals                                                    | Youth with behavioral health conditions (current and future)                     | Initial scale-up period of existing services, followed by continuous provision                                                          | Constant (after implementation and scale-up period) |
| C. Care Coordination                                            |                                                                                                                                                                                          |                                                                                                          |                                                                                  |                                                                                                                                         |                                                     |
|                                                                 | Estimates for this category are subsumed in 'III. Referral, Linkage, and Coordination' and 'IV.D. Behavioral Health Workforce'.                                                          | Youth ages 11 to 17 years with behavioral health conditions and/or their caregivers (current and future) | ---                                                                              | Implementation period over first three-years of Technological Systems Development and five-year scale-up of behavioral health workforce | Constant (after implementation and scale-up period) |
| D. Business Process Refinement                                  |                                                                                                                                                                                          |                                                                                                          |                                                                                  |                                                                                                                                         |                                                     |
|                                                                 | Estimates for this category are subsumed in 'V. Implementation, Continuous Quality Improvement (CQI), and Evaluation'.                                                                   | Healthcare professionals, behavioral health providers                                                    | Youth with behavioral health conditions (current and future)                     | Immediate, following hiring of professionals described in 'V. Implementation, Continuous Quality Improvement (CQI), and Evaluation'     | Constant                                            |
| IV. Treatment                                                   |                                                                                                                                                                                          |                                                                                                          |                                                                                  |                                                                                                                                         |                                                     |
| A. Community-Based Services                                     |                                                                                                                                                                                          |                                                                                                          |                                                                                  |                                                                                                                                         |                                                     |
| [A1]                                                            | Total number of School-Based Health Centers (SBHCs)                                                                                                                                      | New Mexico students                                                                                      | Youth ages 11 to 17 years with behavioral health conditions (current and future) | Five-year scale-up period                                                                                                               | Constant (after year 5)                             |
| [A2]                                                            | Total number of Community-Based Health Centers (CBHCs)                                                                                                                                   | New Mexico residents with behavioral health conditions                                                   | Youth ages 11 to 17 years with behavioral health conditions (current and future) | Five-year scale-up period                                                                                                               | Constant (after year 5)                             |
| [A3]                                                            | Total number of SBHC mobile vans for behavioral health services                                                                                                                          | New Mexico students                                                                                      | Youth ages 11 to 17 years with behavioral health conditions (current and future) | Five-year scale-up period                                                                                                               | Constant (after year 5)                             |
| B. Family-Based Services                                        |                                                                                                                                                                                          |                                                                                                          |                                                                                  |                                                                                                                                         |                                                     |
|                                                                 | Workforce estimates for in-home support providers and coordinators and parent support providers are subsumed in category 'E. Behavioral Health Workforce for Youth Ages 11 to 17 Years'. | Caregivers of youth ages 11 to 17 years with behavioral health conditions (current and future)           | Youth ages 11 to 17 years with behavioral health conditions (current and future) | Refer to 'E. Behavioral Health Workforce' scale-up and implementation                                                                   | Refer to 'E. Behavioral Health Workforce'           |
| C. Behavioral Health Conditions Among Youth Ages 11 to 17 Years |                                                                                                                                                                                          |                                                                                                          |                                                                                  |                                                                                                                                         |                                                     |
| [C1]                                                            | Number of New Mexico youth with problematic social media use/addiction                                                                                                                   | Youth ages 11 to 17 years with behavioral health condition (current and future)                          | ---                                                                              | ---                                                                                                                                     | Abatement Intervention Ratio                        |
| [C2]                                                            | Number of New Mexico youth with mild problematic social media use/addiction (2-3 hours daily of use)                                                                                     | Youth ages 11 to 17 years with behavioral health condition (current and future)                          | ---                                                                              | ---                                                                                                                                     | Abatement Intervention Ratio                        |
| [C3]                                                            | Number of New Mexico youth with moderate problematic social media use/addiction (4-6 hours daily of use)                                                                                 | Youth ages 11 to 17 years with behavioral health condition (current and future)                          | ---                                                                              | ---                                                                                                                                     | Abatement Intervention Ratio                        |
| [C4]                                                            | Number of New Mexico youth with severe problematic social media use/addiction (>6 hours daily of use)                                                                                    | Youth ages 11 to 17 years with behavioral health condition (current and future)                          | ---                                                                              | ---                                                                                                                                     | Abatement Intervention Ratio                        |
| [C5]                                                            | Number of New Mexico youth with depression                                                                                                                                               | Youth ages 11 to 17 years with behavioral health condition (current and future)                          | ---                                                                              | ---                                                                                                                                     | Abatement Intervention Ratio                        |
| [C6]                                                            | Number of New Mexico youth with non-suicidal self injury                                                                                                                                 | Youth ages 11 to 17 years with behavioral health condition (current and future)                          | ---                                                                              | ---                                                                                                                                     | Abatement Intervention Ratio                        |

|                                                              |                                                                         |                                                                                                                             |     |                                                                                                                         |                              |
|--------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----|-------------------------------------------------------------------------------------------------------------------------|------------------------------|
| [C7]                                                         | Number of New Mexico youth with suicidal ideation                       | Youth ages 11 to 17 years with behavioral health condition (current and future)                                             | --- | ---                                                                                                                     | Abatement Intervention Ratio |
| [C8]                                                         | Number of New Mexico youth with suicidal ideation with a plan or intent | Youth ages 11 to 17 years with behavioral health condition (current and future)                                             | --- | ---                                                                                                                     | Abatement Intervention Ratio |
| [C9]                                                         | Number of New Mexico youth with suicide attempts                        | Youth ages 11 to 17 years with behavioral health condition (current and future)                                             | --- | ---                                                                                                                     | Abatement Intervention Ratio |
| [C10]                                                        | Number of New Mexico youth with anxiety                                 | Youth ages 11 to 17 years with behavioral health condition (current and future)                                             | --- | ---                                                                                                                     | Abatement Intervention Ratio |
| [C11]                                                        | Number of New Mexico youth with body dysmorphic disorder                | Youth ages 11 to 17 years with behavioral health condition (current and future)                                             | --- | ---                                                                                                                     | Abatement Intervention Ratio |
| [C12]                                                        | Number of New Mexico youth with an eating disorder                      | Youth ages 11 to 17 years with behavioral health condition (current and future)                                             | --- | ---                                                                                                                     | Abatement Intervention Ratio |
| [C13]                                                        | Number of New Mexico youth with sleep deprivation (<8 hours)            | Youth ages 11 to 17 years with behavioral health condition (current and future)                                             | --- | ---                                                                                                                     | Abatement Intervention Ratio |
| [C14]                                                        | Number of New Mexico youth electronically bullied                       | Youth ages 11 to 17 years with behavioral health condition (current and future)                                             | --- | ---                                                                                                                     | Abatement Intervention Ratio |
| D. Intensive Treatment                                       |                                                                         |                                                                                                                             |     |                                                                                                                         |                              |
| [D1]                                                         | Total number of intensive outpatient programs (IOP)                     | Youth ages 11 to 17 years (who are on Medicaid) with behavioral health conditions requiring IOP (current and future)        | --- | Seven-year scale-up period of existing IOP programs that accept youth ages 11 to 17 years and Medicaid                  | Constant (after year 7)      |
| [D2]                                                         | Total number of partial hospitalization programs                        | Youth ages 11 to 17 years with behavioral health conditions requiring partial hospitalization (current and future)          | --- | Five-year scale-up period of existing partial hospitalization programs                                                  | Constant (after year 5)      |
| [D3]                                                         | Total number of inpatient facilities                                    | Youth ages 11 to 17 years with behavioral health conditions requiring inpatient hospitalization (current and future)        | --- | Immediate, existing provision                                                                                           | Constant                     |
| [D4]                                                         | Total number of residential treatment facilities (RTCs)                 | Youth ages 11 to 17 years with behavioral health conditions requiring residential treatment facilities (current and future) | --- | Five-year scale-up period of existing residential treatment facilities that serve youth ages 11 to 17                   | Constant (after year 5)      |
| [D5]                                                         | Total number of post-acute care residential programs                    | Youth ages 11 to 17 years with behavioral health conditions requiring post-acute care residential programs (future)         | --- | Seven-year scale-up period; there are no identified post-acute care residential programs that serve youth ages 11 to 17 | Constant (after year 7)      |
| [D6]                                                         | Total number of safe houses for trafficked youth                        | Youth exposed to CSEC (current and future)                                                                                  | --- | Five-year scale-up period of existing safe house that serves trafficked youth                                           | Constant (after year 5)      |
| E. Behavioral Health Workforce for Youth Ages 11 to 17 Years |                                                                         |                                                                                                                             |     |                                                                                                                         |                              |

|                                                     |                                                                                                                                                                               |                                                                                                |                                                                                  |                                                                                                                                                          |                                                                                                                      |
|-----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| [E1b]                                               | Child and adolescent psychiatrist FTEs providing services to youth ages 11 to 17 years                                                                                        | Youth ages 11 to 17 years with behavioral health conditions (current and future)               | ---                                                                              | Ten-year scale-up of existing child and adolescent psychiatrists to professional and national workforce recommendations for the population               | Fixed to demographic population projection with a ten-year scale-up period                                           |
| [E2b]                                               | Child and adolescent psychologist FTEs providing services to youth ages 11 to 17 years                                                                                        | Youth ages 11 to 17 years with behavioral health conditions (current and future)               | ---                                                                              | Seven-year scale-up of existing child and adolescent psychologists to professional and national workforce recommendations for the population             | Fixed to demographic population projection with a seven-year scale-up period                                         |
| [E3c]                                               | Primary care physician FTEs providing behavioral health services to youth ages 11 to 17 years                                                                                 | Youth ages 11 to 17 years with behavioral health conditions (current and future)               | ---                                                                              | Seven-year scale-up of existing primary care physicians to professional and national workforce recommendations for the population                        | Fixed to demographic population projection with a seven-year scale-up period                                         |
| [E4b]                                               | Psychiatric/mental health nurse practitioner FTEs providing services to youth ages 11 to 17 years                                                                             | Youth ages 11 to 17 years with behavioral health conditions (current and future)               | ---                                                                              | Seven-year scale-up of existing psychiatric/mental health nurse practitioners to professional and national workforce recommendations for the population  | Fixed to demographic population projection with a seven-year scale-up period                                         |
| [E5b]                                               | Social worker FTEs providing behavioral health services to youth ages 11 to 17 years                                                                                          | Youth ages 11 to 17 years with behavioral health conditions (current and future)               | ---                                                                              | Seven-year scale-up of existing social workers to professional workforce recommendations for the population                                              | Fixed to demographic population projection with a seven-year scale-up period                                         |
| [E6b]                                               | Mental health technician FTEs providing services to youth ages 11 to 17 years                                                                                                 | Youth ages 11 to 17 years with behavioral health conditions (current and future)               | ---                                                                              | Five-year scale-up of existing mental health technicians to national workforce recommendations for the population                                        | Fixed to demographic population projection with a five-year scale-up period                                          |
| [E7b]                                               | Community health worker FTEs for youth ages 11 to 17 years                                                                                                                    | Youth ages 11 to 17 years with behavioral health conditions (current and future)               | ---                                                                              | Five-year scale-up of existing community health workers to professional and national workforce recommendations for the population                        | Fixed to demographic population projection with a five-year scale-up period                                          |
| [E8]                                                | Number of licensed or certified clinical support staff for behavioral health providers in New Mexico                                                                          | Behavioral health providers for youth in New Mexico                                            | Youth ages 11 to 17 years with behavioral health conditions (current and future) | Scale-up of existing licensed or certified clinical support staff to professional and national workforce recommendations for the population              | Fixed to number of healthcare and behavioral health providers                                                        |
| [E9]                                                | Number of secretaries and billing specialist clinical support staff for behavioral health providers in New Mexico                                                             | Behavioral health providers for youth in New Mexico                                            | Youth ages 11 to 17 years with behavioral health conditions (current and future) | Scale-up of existing secretaries and billing specialist clinical support staff to professional and national workforce recommendations for the population | Fixed to number of healthcare and behavioral health providers                                                        |
| [E10b]                                              | Family support worker FTEs providing services to youth ages 11 to 17 years                                                                                                    | Caregivers of youth ages 11 to 17 years with behavioral health conditions (current and future) | Youth ages 11 to 17 years with behavioral health conditions (current and future) | Five-year scale-up of existing family support workers to professional and national workforce recommendations for the population                          | Fixed to demographic population projection with a five-year scale-up period                                          |
| [E11]                                               | Total number of behavioral health providers eligible for hiring and retention incentives                                                                                      | Newly hired behavioral health providers for youth ages 11 to 17 years (current and future)     | Youth ages 11 to 17 years with behavioral health conditions (current and future) | Ten-year period expanding behavioral health workforce                                                                                                    | Fixed to number of newly hired healthcare and behavioral health providers                                            |
| <b>F. Auxiliary Support for Intensive Treatment</b> |                                                                                                                                                                               |                                                                                                |                                                                                  |                                                                                                                                                          |                                                                                                                      |
| [F1]                                                | Total number of trained adult CSEC survivors to provide mentorship and prevention programming                                                                                 | Youth exposed to CSEC (current and future)                                                     | ---                                                                              | Five-year scale-up period of existing partial hospitalization programs                                                                                   | Constant (after year 5): fixed to the number of geographic regions in New Mexico                                     |
| [F2]                                                | Total number of transportation vouchers for caregivers of youths treated in intensive outpatient programs, partial hospitalization, inpatient, or residential care facilities | Caregivers of youth ages 11 to 17 years with behavioral health conditions (current and future) | Youth ages 11 to 17 years with behavioral health conditions (current and future) | Reflects scale-up period for intensive treatment                                                                                                         | Constant (after year 7): fixed to number of IOP, partial hospitalization, inpatient, and residential care facilities |
| [F3]                                                | Total number of accommodation vouchers for caregivers of youths in inpatient or residential treatment                                                                         | Caregivers of youth ages 11 to 17 years with behavioral health conditions (current and future) | Youth ages 11 to 17 years with behavioral health conditions (current and future) | Reflects scale-up period for intensive treatment                                                                                                         | Constant (after year 7): fixed to number of inpatient and residential care facilities                                |

| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation |                                                                  |                                                                                                                                |     |                                          |          |
|-------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-----|------------------------------------------|----------|
| A. Implementation and Coordination                                      |                                                                  |                                                                                                                                |     |                                          |          |
| [A1]                                                                    | Total number of implementation and coordination project managers | All target populations included in Abatement Plan (provides oversight, implementation, and coordination)                       | --- | Immediate, following hiring and scale-up | Constant |
| [A2]                                                                    | Total number of implementation and coordination workgroup leads  | All target populations included in Abatement Plan (provides oversight, implementation, and coordination)                       | --- | Immediate, following hiring and scale-up | Constant |
| [A3]                                                                    | Total number of tribal liaisons                                  | All target populations included in Abatement Plan (provides oversight, implementation, and coordination)                       | --- | Immediate, following hiring and scale-up | Constant |
| [A4]                                                                    | Total number of school liaisons                                  | All target populations included in Abatement Plan (provides oversight, implementation, and coordination)                       | --- | Immediate, following hiring and scale-up | Constant |
| [A5]                                                                    | Total number of community outreach liaisons                      | All target populations included in Abatement Plan (provides oversight, implementation, and coordination)                       | --- | Immediate, following hiring and scale-up | Constant |
| B. Evaluation                                                           |                                                                  |                                                                                                                                |     |                                          |          |
| [B1]                                                                    | Total number of evaluation project managers                      | All target populations included in Abatement Plan (provides evaluation supporting oversight, implementation, and coordination) | --- | Immediate, following hiring and scale-up | Constant |
| [B2]                                                                    | Total number of epidemiologists                                  | All target populations included in Abatement Plan (provides evaluation supporting oversight, implementation, and coordination) | --- | Immediate, following hiring and scale-up | Constant |
| [B3]                                                                    | Total number of policy analysts                                  | All target populations included in Abatement Plan (provides evaluation supporting oversight, implementation, and coordination) | --- | Immediate, following hiring and scale-up | Constant |
| [B4]                                                                    | Total number of data managers                                    | All target populations included in Abatement Plan (provides evaluation supporting oversight, implementation, and coordination) | --- | Immediate, following hiring and scale-up | Constant |
| [B5]                                                                    | Total number of research analysts                                | All target populations included in Abatement Plan (provides evaluation supporting oversight, implementation, and coordination) | --- | Immediate, following hiring and scale-up | Constant |

## I. Awareness and Prevention

|                                                                                                                                                                                                                                                                                 | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      | 2034      | 2035      | 2036      | 2037      | 2038      | 2039      | 2040      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>A. Public Awareness and Education</b>                                                                                                                                                                                                                                        |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| [A1] New Mexico residents ages 11 years and older                                                                                                                                                                                                                               | 1,899,935 | 1,906,221 | 1,912,507 | 1,918,793 | 1,925,080 | 1,926,254 | 1,927,429 | 1,928,604 | 1,929,778 | 1,930,953 | 1,929,482 | 1,928,011 | 1,926,540 | 1,925,069 | 1,923,597 |
| [A2] Proportion of population ages 11 years and older to receive public awareness and education campaigns                                                                                                                                                                       | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      |
| [A3] Total population to receive public awareness and education campaigns                                                                                                                                                                                                       | 1,899,935 | 1,906,221 | 1,912,507 | 1,918,793 | 1,925,080 | 1,926,254 | 1,927,429 | 1,928,604 | 1,929,778 | 1,930,953 | 1,929,482 | 1,928,011 | 1,926,540 | 1,925,069 | 1,923,597 |
| Staffing to develop material surrounding social media awareness education to families is subsumed in 'V.A. Implementation and Coordination'. Campaigns to inform caregivers of social media awareness and education is subsumed in population estimates provided above [A1-A3]. |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>B. Digital Awareness and Education</b>                                                                                                                                                                                                                                       |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| [B1] Number of hours of annual digital citizenship and youth internet safety training for youth-serving professionals                                                                                                                                                           | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       |
| [B2] Number of elementary, middle, and high school teachers in New Mexico                                                                                                                                                                                                       | 22,497.6  | 22,618.9  | 22,740.8  | 22,863.4  | 22,986.7  | 23,110.6  | 23,235.1  | 23,360.4  | 23,486.3  | 23,612.9  | 23,740.2  | 23,868.2  | 23,996.8  | 24,126.2  | 24,256.2  |
| [B3] Total number of hours of annual digital citizenship and youth internet safety training for elementary, middle, and high school teachers                                                                                                                                    | 44,995.2  | 45,237.8  | 45,481.6  | 45,726.8  | 45,973.3  | 46,221.1  | 46,470.3  | 46,720.8  | 46,972.6  | 47,225.8  | 47,480.4  | 47,736.3  | 47,993.7  | 48,252.4  | 48,512.5  |
| [B4] Number of school counselors for middle and high school in New Mexico                                                                                                                                                                                                       | 1,848.4   | 1,867.5   | 1,886.8   | 1,906.3   | 1,926.0   | 1,945.9   | 1,966.0   | 1,986.3   | 2,006.8   | 2,027.5   | 2,048.5   | 2,069.6   | 2,091.0   | 2,112.6   | 2,134.4   |
| [B5] Total number of hours of annual digital citizenship and youth internet safety training for school counselors                                                                                                                                                               | 3,696.9   | 3,735.1   | 3,773.6   | 3,812.6   | 3,852.0   | 3,891.8   | 3,932.0   | 3,972.6   | 4,013.6   | 4,055.1   | 4,097.0   | 4,139.3   | 4,182.0   | 4,225.2   | 4,268.9   |
| [B6] Number of school psychologists for middle and high school in New Mexico                                                                                                                                                                                                    | 34.9      | 61.1      | 106.9     | 187.1     | 327.5     | 323.3     | 318.5     | 313.8     | 309.1     | 304.6     | 300.0     | 295.6     | 291.2     | 286.9     | 282.7     |
| [B7] Total number of hours of annual digital citizenship and youth internet safety training for school psychologists                                                                                                                                                            | 69.8      | 122.2     | 213.8     | 374.2     | 654.9     | 646.6     | 637.0     | 627.6     | 618.3     | 609.1     | 600.1     | 591.2     | 582.4     | 573.8     | 565.3     |
| [B8] Number of healthcare professionals in New Mexico                                                                                                                                                                                                                           | 3,444.3   | 3,550.3   | 3,659.6   | 3,772.3   | 3,888.4   | 4,008.1   | 4,131.4   | 4,258.6   | 4,389.7   | 4,524.8   | 4,664.0   | 4,807.6   | 4,955.6   | 5,108.1   | 5,265.3   |
| [B9] Total number of hours of digital citizenship and youth internet safety training for healthcare professionals                                                                                                                                                               | 6,888.7   | 7,100.7   | 7,319.3   | 7,544.5   | 7,776.8   | 8,016.1   | 8,262.9   | 8,517.2   | 8,779.3   | 9,049.6   | 9,328.1   | 9,615.2   | 9,911.2   | 10,216.2  | 10,530.7  |
| Staffing to develop a healthcare professional toolkit is subsumed in 'V.A. Implementation and Coordination'.                                                                                                                                                                    |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>C. Policies and Protections</b>                                                                                                                                                                                                                                              |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Staffing to develop and communicate policies and protections are subsumed in 'V.A. Implementation and Coordination'.                                                                                                                                                            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>D. Topics for Public Awareness</b>                                                                                                                                                                                                                                           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Staffing to identify, develop, and communicate topics for public awareness are subsumed in 'V.A. Implementation and Coordination'.                                                                                                                                              |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |

## II. Screening and Assessment for Mental Health Needs

|                                                                                                                                                                               | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      | 2034      | 2035      | 2036      | 2037      | 2038      | 2039      | 2040      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>A. School Settings</b>                                                                                                                                                     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| [A1] Number of school districts in New Mexico                                                                                                                                 | 89        | 89        | 89        | 89        | 89        | 89        | 89        | 89        | 89        | 89        | 89        | 89        | 89        | 89        | 89        |
| [A2] Number of middle and high schools in New Mexico                                                                                                                          | 555       | 555       | 555       | 555       | 555       | 555       | 555       | 555       | 555       | 555       | 555       | 555       | 555       | 555       | 555       |
| [A3] Number of students enrolled in middle and high schools in New Mexico                                                                                                     | 174,199   | 171,612   | 169,065   | 166,555   | 164,084   | 161,650   | 159,253   | 156,892   | 154,566   | 152,275   | 150,019   | 147,797   | 145,608   | 143,452   | 141,329   |
| [A4] Proportion of middle and high schools students to receive stigma reduction education and school-based screening                                                          | 0%        | 0%        | 0%        | 30%       | 60%       | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      | 100%      |
| [A5] Total number of middle and high school students to receive stigma reduction education and school-based screening                                                         | 0         | 0         | 0         | 49,967    | 98,451    | 161,650   | 159,253   | 156,892   | 154,566   | 152,275   | 150,019   | 147,797   | 145,608   | 143,452   | 141,329   |
| [A6] Number of administrators from middle and high schools and school districts to implement Social-Emotional Learning (SEL)                                                  | 644       | 644       | 644       | 644       | 644       | 644       | 644       | 644       | 644       | 644       | 644       | 644       | 644       | 644       | 644       |
| [A7] Number of hours for administrator training and SEL implementation                                                                                                        | 252       | 96        | 96        | 96        | 96        | 96        | 96        | 96        | 96        | 96        | 96        | 96        | 96        | 96        | 96        |
| [A8] Total number of hours for school district and middle and high school administrators to implement SEL                                                                     | 162,288   | 61,824    | 61,824    | 61,824    | 61,824    | 61,824    | 61,824    | 61,824    | 61,824    | 61,824    | 61,824    | 61,824    | 61,824    | 61,824    | 61,824    |
| <b>B. Health Care Settings</b>                                                                                                                                                |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Technology infrastructure and licenses to deliver screening is subsumed in '[A2] Resource referral tool' under 'III.A. Technological System Development and Maintenance'.     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>C. Specialized Assessment for Criminal Sexual Exploitation of Children (CSEC)</b>                                                                                          |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| [C1] Total number of Child Advocacy Centers                                                                                                                                   | 16        | 18        | 19        | 21        | 22        | 22        | 22        | 22        | 22        | 22        | 22        | 22        | 22        | 22        | 22        |
| [C2] Total number of mobile Child Advocacy Centers                                                                                                                            | 2         | 4         | 5         | 7         | 7         | 7         | 7         | 7         | 7         | 7         | 7         | 7         | 7         | 7         | 7         |
| [C3] Total number of Child Forensic Interviewer Specialists                                                                                                                   | 18.2      | 21.3      | 24.5      | 27.6      | 29        | 29        | 29        | 29        | 29        | 29        | 29        | 29        | 29        | 29        | 29        |
| [C4] Total number of Victim Advocates for youth affected by CSEC                                                                                                              | 36.3      | 42.6      | 48.9      | 55.2      | 58        | 58        | 58        | 58        | 58        | 58        | 58        | 58        | 58        | 58        | 58        |
| [C5] Total number of psychologists for Child Forensic Interviewer Specialists and Victim Advocates                                                                            | 1.5       | 1.8       | 2.0       | 2.3       | 2.4       | 2.4       | 2.4       | 2.4       | 2.4       | 2.4       | 2.4       | 2.4       | 2.4       | 2.4       | 2.4       |
| Technology infrastructure to facilitate specialized assessment for Criminal Sexual Exploitation of Children (CSEC) is subsumed in 'III. Referral, Linkage, and Coordination'. |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>D. Training</b>                                                                                                                                                            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| [D1] Number of hours of trauma training                                                                                                                                       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       | 5.6       |
| [D2] Number of hours of mental health first aid training                                                                                                                      | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       | 5.0       |
| [D3] Number of hours of human trafficking training                                                                                                                            | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       | 6.0       |
| [D4] Number of hours of training for incorporating SEL in classrooms                                                                                                          | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       | 2.0       |
| [D5] Number of middle and high school teachers in New Mexico                                                                                                                  | 12,564.5  | 12,632.2  | 12,700.4  | 12,768.9  | 12,837.8  | 12,907.0  | 12,976.6  | 13,046.6  | 13,117.0  | 13,187.8  | 13,258.9  | 13,330.4  | 13,402.3  | 13,474.6  | 13,547.3  |
| [D6] Total number of hours for trauma, mental health first aid, human trafficking, SEL training for middle and high school teachers                                           | 233,908.6 | 235,170.3 | 236,438.8 | 237,714.2 | 238,996.4 | 240,285.6 | 241,581.7 | 242,884.8 | 244,194.9 | 245,512.1 | 246,836.4 | 248,167.8 | 249,506.4 | 250,852.3 | 252,205.4 |
| [D7] Number of school counselors in New Mexico                                                                                                                                | 1,848.4   | 1,867.5   | 1,886.8   | 1,906.3   | 1,926.0   | 1,945.9   | 1,966.0   | 1,986.3   | 2,006.8   | 2,027.5   | 2,048.5   | 2,069.6   | 2,091.0   | 2,112.6   | 2,124.0   |
| [D8] Total number of hours for trauma, mental health first aid, human trafficking, and SEL training for school counselors                                                     | 34,411.8  | 34,767.2  | 35,126.3  | 35,489.1  | 35,855.7  | 36,226.0  | 36,600.2  | 36,978.3  | 37,360.2  | 37,746.1  | 38,136.0  | 38,529.9  | 38,927.9  | 39,330.0  | 39,542.1  |
| [D9] Number of school psychologists in New Mexico                                                                                                                             | 34.9      | 61.1      | 106.9     | 187.1     | 327.5     | 323.3     | 318.5     | 313.8     | 309.1     | 304.6     | 300.0     | 295.6     | 291.2     | 286.9     | 282.7     |
| [D10] Total number of hours for trauma, mental health first aid, human trafficking, and SEL training for school psychologists                                                 | 650.0     | 1,137.5   | 1,990.6   | 3,483.5   | 6,096.1   | 6,018.8   | 5,929.5   | 5,841.6   | 5,755.0   | 5,669.7   | 5,585.7   | 5,503.0   | 5,421.5   | 5,341.2   | 5,262.1   |
| <b>E. Public Safety Response to CSEC CyberTips</b>                                                                                                                            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| [E1] Total number of State Investigators                                                                                                                                      | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 0.9       | 0.9       | 0.9       | 0.9       | 0.9       |
| [E2] Total number of Special Agents                                                                                                                                           | 9.4       | 9.4       | 9.4       | 9.4       | 9.4       | 9.3       | 9.2       | 9.2       | 9.1       | 9.0       | 8.9       | 8.8       | 8.7       | 8.6       | 8.5       |
| [E3] Total number of local Law Enforcement                                                                                                                                    | 9.4       | 9.4       | 9.4       | 9.4       | 9.4       | 9.3       | 9.2       | 9.2       | 9.1       | 9.0       | 8.9       | 8.8       | 8.7       | 8.6       | 8.5       |
| [E4] Total number of Digital Forensic Examiners                                                                                                                               | 8.5       | 8.5       | 8.5       | 8.5       | 8.5       | 8.4       | 8.4       | 8.3       | 8.2       | 8.1       | 8.0       | 7.9       | 7.8       | 7.8       | 7.7       |
| [E5] Total number of clerical support employees                                                                                                                               | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 0.9       | 0.9       | 0.9       | 0.9       | 0.9       | 0.8       |
| [E6] Total number of psychologists for Special Agents, Law Enforcement, and Digital Forensic Examiners                                                                        | 0.8       | 0.8       | 0.8       | 0.8       | 0.8       | 0.8       | 0.7       | 0.7       | 0.7       | 0.7       | 0.7       | 0.7       | 0.7       | 0.7       | 0.7       |
| [E7] Number of hours of trauma-informed response, cultural sensitivity, and CSEC training                                                                                     | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       | 7.0       |
| [E8] Total number of hours of trauma-informed response, cultural sensitivity, and CSEC training for Special Agents and local Law Enforcement                                  | 132.1     | 132.1     | 132.1     | 132.1     | 132.1     | 130.8     | 129.5     | 128.1     | 126.8     | 125.5     | 124.2     | 122.9     | 121.5     | 120.2     | 118.9     |
| The number of Child Interview Specialists and Victim Advocates is included in 'D. Specialized Community Partners'.                                                            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>Trend Ratio Reflecting Reduction in Harms following Abatement Interventions</b>                                                                                            | 1.00      | 1.00      | 1.00      | 1.00      | 1.00      | 0.99      | 0.98      | 0.97      | 0.96      | 0.95      | 0.94      | 0.93      | 0.92      | 0.91      | 0.90      |

### III. Referral, Linkage, and Coordination

|                                                                                                                                 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 |
|---------------------------------------------------------------------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>A. Technological System Development and Maintenance</b>                                                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| [A1] Centralized care portal for youth and their families                                                                       | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| [A2] Resource referral tool for providers and behavioral health professionals                                                   | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| <b>B. Support Lines and Anonymous Reporting Tool</b>                                                                            |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| [B1] Maintain statewide mental health support line to be provided in New Mexico                                                 | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| [B2] Statewide anonymous reporting line to be provided in New Mexico                                                            | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| [B3] Clinical consultation support line for healthcare professionals in New Mexico                                              | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| <b>C. Care Coordination</b>                                                                                                     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Estimates for this category are subsumed in 'III. Referral, Linkage, and Coordination' and 'IV.D. Behavioral Health Workforce'. |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>D. Business Process Refinement</b>                                                                                           |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Estimates for this category are subsumed in 'V. Implementation, Continuous Quality Improvement (CQI), and Evaluation'.          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |

## IV. Treatment

|                                                                                                                                                                                          | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    | 2034    | 2035    | 2036    | 2037    | 2038    | 2039    | 2040    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>A. Community-Based Services</b>                                                                                                                                                       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| [A1] Total number of School-Based Health Centers (SBHCs)                                                                                                                                 | 134     | 146     | 158     | 170     | 180     | 180     | 180     | 180     | 180     | 180     | 180     | 180     | 180     | 180     | 180     |
| [A2] Total number of Community-Based Health Centers (CBHCs)                                                                                                                              | 18      | 20      | 22      | 24      | 26      | 28      | 28      | 28      | 28      | 28      | 28      | 28      | 28      | 28      | 28      |
| [A3] Total number of SBHC mobile vans for behavioral health services                                                                                                                     | 2       | 8       | 14      | 20      | 26      | 26      | 26      | 26      | 26      | 26      | 26      | 26      | 26      | 26      | 26      |
| Workforce estimates are included in 'E. Behavioral Health Workforce'.                                                                                                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>B. Family-Based Services</b>                                                                                                                                                          |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| Workforce estimates for in-home support providers and coordinators and parent support providers are subsumed in category 'E. Behavioral Health Workforce for Youth Ages 11 to 17 Years'. |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>C. Behavioral Health Conditions Among Youth Ages 11 to 17 Years</b>                                                                                                                   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| [C1] Number of New Mexico youth with problematic social media use/addiction                                                                                                              | 35,272  | 36,241  | 37,245  | 38,283  | 39,351  | 40,069  | 40,791  | 41,512  | 42,228  | 42,932  | 44,128  | 45,338  | 46,558  | 47,782  | 49,005  |
| [C2] Number of New Mexico youth with mild problematic social media use/addiction (2-3 hours daily of use)                                                                                | 25,672  | 26,377  | 27,108  | 27,863  | 28,641  | 29,163  | 29,689  | 30,213  | 30,734  | 31,247  | 32,117  | 32,998  | 33,886  | 34,777  | 35,666  |
| [C3] Number of New Mexico youth with moderate problematic social media use/addiction (4-6 hours daily of use)                                                                            | 6,472   | 6,650   | 6,834   | 7,024   | 7,221   | 7,352   | 7,485   | 7,617   | 7,748   | 7,878   | 8,097   | 8,319   | 8,543   | 8,767   | 8,992   |
| [C4] Number of New Mexico youth with <b>severe</b> problematic social media use/addiction (>6 hours daily of use)                                                                        | 3,128   | 3,214   | 3,303   | 3,395   | 3,490   | 3,554   | 3,618   | 3,682   | 3,745   | 3,808   | 3,914   | 4,021   | 4,129   | 4,238   | 4,346   |
| [C5] Number of New Mexico youth with depression                                                                                                                                          | 26,811  | 27,680  | 28,502  | 29,277  | 30,003  | 30,404  | 30,744  | 31,024  | 31,244  | 31,407  | 31,939  | 32,433  | 32,888  | 33,305  | 33,683  |
| [C6] Number of New Mexico youth with non-suicidal self injury                                                                                                                            | 30,468  | 29,828  | 29,192  | 28,560  | 27,932  | 27,049  | 26,182  | 25,331  | 24,496  | 23,677  | 23,096  | 22,524  | 21,962  | 21,408  | 20,863  |
| [C7] Number of New Mexico youth with suicidal ideation                                                                                                                                   | 21,103  | 20,884  | 20,660  | 20,430  | 20,196  | 19,773  | 19,351  | 18,927  | 18,504  | 18,080  | 17,899  | 17,718  | 17,536  | 17,352  | 17,168  |
| [C8] Number of New Mexico youth with suicidal ideation with a plan or intent                                                                                                             | 19,688  | 19,745  | 19,792  | 19,829  | 19,857  | 19,692  | 19,516  | 19,330  | 19,133  | 18,925  | 18,939  | 18,947  | 18,949  | 18,944  | 18,932  |
| [C9] Number of New Mexico youth with suicide attempts                                                                                                                                    | 9,950   | 9,832   | 9,714   | 9,594   | 9,474   | 9,268   | 9,064   | 8,861   | 8,659   | 8,458   | 8,380   | 8,304   | 8,229   | 8,156   | 8,084   |
| [C10] Number of New Mexico youth with anxiety                                                                                                                                            | 69,942  | 71,606  | 73,275  | 74,943  | 76,605  | 77,540  | 78,424  | 79,250  | 80,012  | 80,704  | 82,327  | 83,914  | 85,460  | 86,957  | 88,400  |
| [C11] Number of New Mexico youth with body dysmorphic disorder                                                                                                                           | 4,453   | 4,415   | 4,376   | 4,336   | 4,294   | 4,211   | 4,128   | 4,044   | 3,960   | 3,876   | 3,835   | 3,794   | 3,753   | 3,711   | 3,668   |
| [C12] Number of New Mexico youth with an eating disorder                                                                                                                                 | 14,303  | 14,584  | 14,857  | 15,121  | 15,374  | 15,468  | 15,544  | 15,603  | 15,645  | 15,668  | 15,817  | 15,952  | 16,073  | 16,180  | 16,272  |
| [C13] Number of New Mexico youth with sleep deprivation (<8 hours)                                                                                                                       | 127,227 | 126,952 | 126,561 | 126,052 | 125,422 | 123,502 | 121,482 | 119,369 | 117,168 | 114,885 | 113,858 | 112,769 | 111,622 | 110,419 | 109,164 |
| [C14] Number of New Mexico youth electronically bullied                                                                                                                                  | 36,401  | 36,473  | 36,540  | 36,598  | 36,647  | 36,362  | 36,065  | 35,755  | 35,431  | 35,092  | 35,291  | 35,489  | 35,685  | 35,877  | 36,065  |
| <b>D. Intensive Treatment</b>                                                                                                                                                            |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| [D1] Total number of intensive outpatient programs (IOP)                                                                                                                                 | 2       | 3       | 5       | 6       | 7       | 9       | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      |
| [D2] Total number of partial hospitalization programs                                                                                                                                    | 3       | 3       | 4       | 4       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       |
| [D3] Total number of inpatient facilities                                                                                                                                                | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       |
| [D4] Total number of residential treatment facilities (RTCs)                                                                                                                             | 4       | 4       | 4       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       | 5       |
| [D5] Total number of post-acute care residential programs                                                                                                                                | -       | -       | 1       | 1       | 2       | 2       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       |
| [D6] Total number of safe houses for trafficked youth                                                                                                                                    | 1       | 1       | 2       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       |
| <b>E. Behavioral Health Workforce for Youth Ages 11 to 17 Years</b>                                                                                                                      |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| [E1a] Number of child and adolescent psychiatrists for youth ages 0 to 19 years in New Mexico                                                                                            | 63.1    | 81.6    | 99.8    | 117.8   | 135.5   | 153.0   | 170.3   | 187.4   | 204.4   | 207.7   | 206.3   | 204.9   | 203.5   | 202.1   | 200.8   |
| [E1b] Child and adolescent psychiatrist FTEs providing services to youth ages 11 to 17 years                                                                                             | 24.2    | 31.2    | 38.0    | 44.7    | 51.2    | 57.4    | 63.3    | 69.1    | 74.7    | 75.2    | 74.5    | 73.9    | 73.2    | 72.6    | 71.9    |
| [E2a] Number of child and adolescent psychologists for youth ages 0 to 19 years in New Mexico                                                                                            | 212.9   | 258.5   | 303.4   | 347.7   | 391.3   | 434.5   | 496.0   | 490.9   | 485.8   | 480.6   | 477.4   | 474.2   | 471.0   | 467.8   | 464.6   |
| [E2b] Child and adolescent psychologist FTEs providing services to youth ages 11 to 17 years                                                                                             | 81.7    | 98.8    | 115.6   | 131.9   | 147.9   | 162.9   | 184.4   | 180.9   | 177.5   | 174.0   | 172.5   | 171.0   | 169.5   | 168.0   | 166.5   |
| [E3a] Number of primary care physicians for youth ages 0 to 19 years in New Mexico                                                                                                       | 413.7   | 451.5   | 488.7   | 525.5   | 561.6   | 597.4   | 630.7   | 624.1   | 617.6   | 611.1   | 607.0   | 603.0   | 598.9   | 594.8   | 590.7   |
| [E3b] Primary care physician FTEs providing services for youth ages 11 to 17 years                                                                                                       | 158.7   | 172.6   | 186.2   | 199.4   | 212.3   | 224.0   | 234.5   | 230.1   | 225.6   | 221.2   | 219.3   | 217.4   | 215.5   | 213.6   | 211.7   |
| [E3c] Primary care physician FTEs providing behavioral health services to youth ages 11 to 17 years                                                                                      | 14.6    | 15.9    | 17.1    | 18.3    | 19.5    | 20.6    | 21.6    | 21.2    | 20.8    | 20.3    | 20.2    | 20.0    | 19.8    | 19.6    | 19.5    |
| [E4a] Number of psychiatric/mental health nurse practitioners for youth ages 0 to 19 years in New Mexico                                                                                 | 82.3    | 99.9    | 117.2   | 134.3   | 151.2   | 167.9   | 191.7   | 189.7   | 187.7   | 185.7   | 184.5   | 183.2   | 182.0   | 180.8   | 179.5   |

|                                                                                    |                                                                                                                                                                               |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |
|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| [E4b]                                                                              | Psychiatric/mental health nurse practitioner FTEs providing services to youth ages 11 to 17 years                                                                             | 31.6  | 38.2  | 44.7  | 51.0  | 57.2   | 62.9   | 71.3   | 69.9   | 68.6   | 67.2   | 66.6   | 66.1   | 65.5   | 64.9   | 64.3   |
| [E5a]                                                                              | Number of social workers providing behavioral health services for youth ages 0 to 19 years in New Mexico                                                                      | 350.5 | 406.9 | 462.5 | 517.3 | 571.3  | 624.7  | 694.4  | 687.2  | 680.0  | 672.9  | 668.4  | 663.9  | 659.4  | 654.9  | 650.4  |
| [E5b]                                                                              | Social worker FTEs providing behavioral health services to youth ages 11 to 17 years                                                                                          | 134.5 | 155.6 | 176.2 | 196.3 | 216.0  | 234.2  | 258.2  | 253.3  | 248.4  | 243.5  | 241.5  | 239.4  | 237.3  | 235.2  | 233.1  |
| [E6a]                                                                              | Number of mental health technicians for youth ages 0 to 19 years in New Mexico                                                                                                | 180.9 | 229.1 | 276.5 | 323.3 | 401.2  | 397.1  | 393.1  | 389.0  | 384.9  | 380.9  | 378.3  | 375.8  | 373.3  | 370.7  | 368.2  |
| [E6b]                                                                              | Mental health technician FTEs providing services to youth ages 11 to 17 years                                                                                                 | 69.4  | 87.6  | 105.3 | 122.7 | 151.7  | 148.9  | 146.1  | 143.4  | 140.6  | 137.9  | 136.7  | 135.5  | 134.3  | 133.1  | 131.9  |
| [E7a]                                                                              | Number of community health workers for youth ages 0 to 19 years in New Mexico                                                                                                 | 363.3 | 459.9 | 555.2 | 649.1 | 805.5  | 797.3  | 789.1  | 781.0  | 772.8  | 764.7  | 759.6  | 754.5  | 749.4  | 744.3  | 739.2  |
| [E7b]                                                                              | Community health worker FTEs for youth ages 11 to 17 years                                                                                                                    | 139.4 | 175.8 | 211.5 | 246.3 | 304.5  | 299.0  | 293.4  | 287.9  | 282.3  | 276.8  | 274.4  | 272.0  | 269.6  | 267.2  | 264.8  |
| [E8]                                                                               | Number of licensed or certified clinical support staff for behavioral health providers in New Mexico                                                                          | 3.5   | 4.3   | 5.0   | 5.7   | 6.4    | 7.0    | 7.8    | 8.0    | 8.2    | 8.1    | 8.1    | 8.0    | 7.9    | 7.9    | 7.8    |
| [E9]                                                                               | Number of secretaries and billing specialist clinical support staff for behavioral health providers in New Mexico                                                             | 47.8  | 56.6  | 65.3  | 73.7  | 82.0   | 89.7   | 99.8   | 99.1   | 98.3   | 96.7   | 95.9   | 95.0   | 94.2   | 93.4   | 92.5   |
| [E10a]                                                                             | Number of family support workers for youth ages 0 to 19 years in New Mexico                                                                                                   | 15.8  | 19.9  | 24.1  | 28.1  | 34.9   | 34.6   | 34.2   | 33.9   | 33.5   | 33.2   | 32.9   | 32.7   | 32.5   | 32.3   | 32.1   |
| [E10b]                                                                             | Family support worker FTEs providing services to youth ages 11 to 17 years                                                                                                    | 6.0   | 7.6   | 9.2   | 10.7  | 13.2   | 13.0   | 12.7   | 12.5   | 12.2   | 12.0   | 11.9   | 11.8   | 11.7   | 11.6   | 11.5   |
| [E11]                                                                              | Total number of behavioral health providers eligible for hiring and retention incentives                                                                                      | 126.4 | 124.2 | 122.0 | 119.8 | 117.5  | 62.5   | 61.3   | 6.3    | 6.2    | 6.1    | -      | -      | -      | -      | -      |
| <b>F. Auxiliary Support for Intensive Treatment</b>                                |                                                                                                                                                                               |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |
| [F1]                                                                               | Total number of trained adult CSEC survivors to provide mentorship and prevention programming                                                                                 | -     | 4.2   | 8.3   | 12.5  | 16.7   | 20.8   | 25.0   | 25.0   | 25.0   | 25.0   | 25.0   | 25.0   | 25.0   | 25.0   | 25.0   |
| [F2]                                                                               | Total number of transportation vouchers for caregivers of youths treated in intensive outpatient programs, partial hospitalization, inpatient, or residential care facilities | 6,645 | 7,155 | 8,568 | 9,981 | 11,393 | 11,903 | 12,413 | 12,413 | 12,413 | 12,413 | 12,413 | 12,413 | 12,413 | 12,413 | 12,413 |
| [F3]                                                                               | Total number of accommodation vouchers for caregivers of youths in inpatient or residential treatment                                                                         | 1,043 | 1,423 | 1,908 | 2,392 | 2,877  | 3,256  | 3,636  | 3,636  | 3,636  | 3,636  | 3,636  | 3,636  | 3,636  | 3,636  | 3,636  |
| <b>Trend Ratio Reflecting Reduction in Harms following Abatement Interventions</b> |                                                                                                                                                                               | 1.00  | 1.00  | 1.00  | 1.00  | 1.00   | 0.99   | 0.98   | 0.97   | 0.96   | 0.95   | 0.94   | 0.93   | 0.92   | 0.91   | 0.90   |

## V. Implementation, Continuous Quality Improvement (CQI), and Evaluation

|                                                                       | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 |
|-----------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>A. Implementation and Coordination</b>                             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| [A1] Total number of implementation and coordination project managers | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| [A2] Total number of implementation and coordination workgroup leads  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  |
| [A3] Total number of tribal liaisons                                  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  |
| [A4] Total number of school liaisons                                  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  |
| [A5] Total number of community outreach liaisons                      | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 |
| <b>B. Evaluation</b>                                                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| [B1] Total number of evaluation project managers                      | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| [B2] Total number of epidemiologists                                  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| [B3] Total number of policy analysts                                  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  |
| [B4] Total number of data managers                                    | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| [B5] Total number of research analysts                                | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  |

## 1. Technical Appendix

| Tab                                                  | Identifier | Description                                                                                                                             | Value             | Reference(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| I. Awareness and Prevention                          | [A1]       | New Mexico residents ages 11 years and older                                                                                            | Yearly projection | Population eligible to receive public awareness and education campaigns. Population estimates provided in '3. Population Projections'. Informed by: (1) Duke JC, MacMonegle AJ, Nonnemaker JM, Farrelly MC, Delahanty JC, Zhao X, Smith AA, Rao P, Allen JA. Impact of the real cost media campaign on youth smoking initiation. American Journal of Preventive Medicine. 2019;57(5):645-51. (2) Skeggs A, Orben A. Social media interventions to improve well-being. Nature Human Behaviour. 2025:1-12. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| I. Awareness and Prevention                          | [A2]       | Proportion of population ages 11 years and older to receive public awareness and education campaigns                                    | 100%              | Public awareness and education campaigns should comprehensively be delivered to all individuals ages 11 years old and older in New Mexico and be provided for the duration of the Abatement Period. Informed by: (1) Wakefield MA, Loken B, Hornik RC. Use of mass media campaigns to change health behaviour. The Lancet. 2010;376(9748):1261-71. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| I. Awareness and Prevention                          | [A3]       | Total population to receive public awareness and education campaigns                                                                    | = [A1] * [A2]     | Population eligible to receive for public awareness and education campaigns * Proportion of eligible population to be targeted for public awareness and education campaigns                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| I. Awareness and Prevention                          | [B1]       | Number of hours of annual digital citizenship and youth internet safety training for youth-serving professionals                        | 2                 | Estimate of the number of hours for digital citizenship training for teachers, school counselors, and school psychologists. Informed by: (1) Common Sense. Webinars and Events. Available at <a href="https://www.common sense.org/education/search?sort_by=field_search_sort_date&amp;f%5B0%5D=search_event_audience%3Ateacher&amp;f%5B1%5D=search_event_type%3Aselfpaced&amp;f%5B2%5D=search_event_type%3Awebinar&amp;f%5B3%5D=search_type%3Aevent">https://www.common sense.org/education/search?sort_by=field_search_sort_date&amp;f%5B0%5D=search_event_audience%3Ateacher&amp;f%5B1%5D=search_event_type%3Aselfpaced&amp;f%5B2%5D=search_event_type%3Awebinar&amp;f%5B3%5D=search_type%3Aevent</a> . Accessed on June 22, 2025. (2) Common Sense. 2023 Annual Report. Available at <a href="https://www.common sensemedia.org/sites/default/files/featured-content/files/2023-annual-report_final-for-web-spreads.pdf">https://www.common sensemedia.org/sites/default/files/featured-content/files/2023-annual-report_final-for-web-spreads.pdf</a> . Accessed on June 22, 2025. (3) Expert opinion. |
| I. Awareness and Prevention                          | [B2]       | Number of elementary, middle, and high school teachers in New Mexico                                                                    | Yearly projection | The number of teachers in New Mexico is provided in Table A of '4. Workforce'. The 2022 workforce estimate was increased to the estimated 2026 workforce using the average projected annual growth rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| I. Awareness and Prevention                          | [B3]       | Total number of hours of annual digital citizenship and youth internet safety training for elementary, middle, and high school teachers | = [B1] * [B2]     | Number of hours of annual digital citizenship and youth internet safety training for youth-serving professionals * Number of elementary, middle, and high school teachers in New Mexico                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| I. Awareness and Prevention                          | [B4]       | Number of school counselors for middle and high school in New Mexico                                                                    | Yearly projection | The number of school counselors in New Mexico is provided in Table A of '4. Workforce'. The 2022 workforce estimate was increased to the estimated 2026 workforce using the projected annual growth rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| I. Awareness and Prevention                          | [B5]       | Total number of hours of annual digital citizenship and youth internet safety training for school counselors                            | = [B1] * [B4]     | Number of hours of annual digital citizenship and youth internet safety training for youth-serving professionals * Number of school counselors for middle and high school in New Mexico                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| I. Awareness and Prevention                          | [B6]       | Number of school psychologists for middle and high school in New Mexico                                                                 | Yearly estimate   | The number of school psychologists will increase during the first 5 years of the Abatement Period to reach the recommended ratio of students per school psychologist.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                                      |            | Number of students per school psychologist in New Mexico in 2024                                                                        | 8,863             | In the 2023-2024 school year, there were 8,863 students per school psychologists in New Mexico. Source: National Association of School Psychologists. State Shortages Data Dashboard. Available at <a href="https://www.nasponline.org/about-school-psychology/state-shortages-data-dashboard">https://www.nasponline.org/about-school-psychology/state-shortages-data-dashboard</a> . Accessed June 20, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                      |            | Estimated number of school psychologists for middle and high school students in New Mexico in 2025                                      | 20.0              | Estimated number of school psychologists for middle and high schools students. Number of middle and high school students in 2025 (refer to Table F of '3. Population Projections') / Number of students per school psychologist in New Mexico for the 2023-2024 school year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                      |            | Recommended ratio of school psychologists to number of students to be reached by year 6 of the Abatement Period                         | 500               | The National Association of School Psychologists recommends at least 1 school psychologist for every 500 students. Source: National Association of School Psychologists. The Professional Standards of the National Association of School Psychologists, 2020. Available at <a href="https://www.nasponline.org/standards-and-certification/nasp-2020-professional-standards-adopted">https://www.nasponline.org/standards-and-certification/nasp-2020-professional-standards-adopted</a> . Accessed June 20, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                      |            | Annual growth rate of school psychologists in New Mexico between years 1 and 5 of the Abatement Period                                  | 75%               | Annual increase in school psychologists between years 1 and 5 of the Abatement Period. Source: Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| I. Awareness and Prevention                          | [B7]       | Total number of hours of annual digital citizenship and youth internet safety training for school psychologists                         | = [B1] * [B6]     | Number of hours of annual digital citizenship and youth internet safety training for youth-serving professionals * Number of school psychologists for middle and high schools in New Mexico                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| I. Awareness and Prevention                          | [B8]       | Number of healthcare professionals in New Mexico                                                                                        | Yearly projection | The number of healthcare professionals including family medicine physicians, nurse practitioners, pediatricians, and physician assistants in New Mexico is provided in Table A of '4. Workforce'. The 2022 workforce estimate was increased to the estimated 2026 workforce using the average projected annual growth rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| I. Awareness and Prevention                          | [B9]       | Total number of hours of digital citizenship and youth internet safety training for healthcare professionals                            | = [B1] * [B8]     | Number of hours of annual digital citizenship and youth internet safety training for youth-serving professionals * Number of healthcare professionals in New Mexico                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| II. Screening and Assessment for Mental Health Needs | [A1]       | Number of school districts in New Mexico                                                                                                | 89                | There were 89 operational school districts in the 2023-2024 school year. Source: New Mexico Public Education Department. State Dashboard. Available at <a href="https://openbooks.ped.nm.gov/state/">https://openbooks.ped.nm.gov/state/</a> . Accessed on June 24, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| II. Screening and Assessment for Mental Health Needs | [A2]       | Number of middle and high schools in New Mexico                                                                                         | 555               | The number of middle and high schools in New Mexico includes public, charter, and private schools, and schools on tribal lands. These include grades 6, 7, 8, 9, 10, 11, and 12.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

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|                                                      |      | Number of public or charter middle and high schools in New Mexico                                                                                   | 412               | The number of middle, junior high, and high schools that are either public, charter, special education, or state supported in New Mexico. Source: New Mexico Public Education Department. 2024-2025 Enrollment by District by Grade. Available at <a href="https://web.ped.nm.gov/bureaus/information-technology/stars/">https://web.ped.nm.gov/bureaus/information-technology/stars/</a> . Accessed on June 22, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                      |      | Number of schools on tribal lands in New Mexico                                                                                                     | 39                | The number of schools on tribal lands with youth in grades 6, 7, 8, 9, 10, 11, and 12. U.S. Source: Department of the Interior. Bureau of Indian Education. BIE School Directory: New Mexico. Available at <a href="https://biamaps.geoplatform.gov/BIE-Schools-Directory/">https://biamaps.geoplatform.gov/BIE-Schools-Directory/</a> . Accessed on May 29, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                      |      | Number of private middle and high schools in New Mexico                                                                                             | 104               | The number of private schools in New Mexico with students enrolled in grades 6, 7, 8, 9, 10, 11, and 12. Source: U.S. Department of Education. National Center for Education Statistics. List of Private Schools in New Mexico from the PSS Private School Universe Survey data, 2021-2022 school year. Available at: <a href="https://nces.ed.gov/surveys/pss/privateschoolsearch/school_list.asp?Search=1&amp;State=35">https://nces.ed.gov/surveys/pss/privateschoolsearch/school_list.asp?Search=1&amp;State=35</a> . Accessed on June 17, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                              |
| II. Screening and Assessment for Mental Health Needs | [A3] | Number of students enrolled in middle and high schools in New Mexico                                                                                | Yearly projection | The projected population of students enrolled in grades 6, 7, 8, 9, 10, 11, and 12 is provided in Table F of '3. Population Projections'.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| II. Screening and Assessment for Mental Health Needs | [A4] | Proportion of middle and high schools students to receive stigma reduction education and school-based screening                                     | Yearly estimate   | By year 6 of the Abatement Period, all middle and high school students in New Mexico will receive stigma reduction education and school-based mental health screening.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                      |      | Proportion of middle and high schools to provide stigma reduction education and school-based screening in years 1, 2, and 3 of the Abatement Period | 0%                | Between years 1 through 3 of the Abatement Period, none of middle and high schools in New Mexico will provide stigma reduction education and school-based mental health screening to students to account for the implementation and scale-up period. Informed by: (1) Sekhar DL, Schaefer EW, Waxmonsky JG, Walker-Harding LR, Pattison KL, Molinari A, Rosen P, Kraschnewski JL. Screening in high schools to identify, evaluate, and lower depression among adolescents: a randomized clinical trial. JAMA network open. 2021;4(11):e2131836. (2) Substance Abuse and Mental Health Services Administration. Ready, Set, Go, Review: Screening for Behavioral Health Risk in Schools. Published 2019. Available at <a href="https://www.samhsa.gov/sites/default/files/ready-set-go-review-mh-screening-schools.pdf">https://www.samhsa.gov/sites/default/files/ready-set-go-review-mh-screening-schools.pdf</a> . Accessed on July 8, 2025. (3) Expert opinion.                |
|                                                      |      | Annual increase in proportion schools to provide stigma reduction education and school-based screening in years 4 and 5 of the Abatement Period     | 30%               | In years 4 and 5 of the Abatement Period, the proportion of middle and high schools in New Mexico that will provide stigma reduction education to students and school-based screening for mental health and social media addiction will increase by 30%. Informed by: (1) Sekhar DL, Schaefer EW, Waxmonsky JG, Walker-Harding LR, Pattison KL, Molinari A, Rosen P, Kraschnewski JL. Screening in high schools to identify, evaluate, and lower depression among adolescents: a randomized clinical trial. JAMA network open. 2021;4(11):e2131836. (2) Substance Abuse and Mental Health Services Administration. Ready, Set, Go, Review: Screening for Behavioral Health Risk in Schools. Published 2019. Available at <a href="https://www.samhsa.gov/sites/default/files/ready-set-go-review-mh-screening-schools.pdf">https://www.samhsa.gov/sites/default/files/ready-set-go-review-mh-screening-schools.pdf</a> . Accessed on July 8, 2025. (3) Expert opinion.            |
|                                                      |      | Proportion of middle and high schools to provide stigma reduction education and school-based screening by year 5 of the Abatement Period            | 100%              | By year 5 of the Abatement Period, all middle and high schools in New Mexico will provide stigma reduction education to students and school-based screening for mental health and social media addiction. Informed by: (1) Sekhar DL, Schaefer EW, Waxmonsky JG, Walker-Harding LR, Pattison KL, Molinari A, Rosen P, Kraschnewski JL. Screening in high schools to identify, evaluate, and lower depression among adolescents: a randomized clinical trial. JAMA network open. 2021;4(11):e2131836. (2) Substance Abuse and Mental Health Services Administration. Ready, Set, Go, Review: Screening for Behavioral Health Risk in Schools. Published 2019. Available at <a href="https://www.samhsa.gov/sites/default/files/ready-set-go-review-mh-screening-schools.pdf">https://www.samhsa.gov/sites/default/files/ready-set-go-review-mh-screening-schools.pdf</a> . Accessed on July 8, 2025. (3) Expert opinion.                                                           |
| II. Screening and Assessment for Mental Health Needs | [A5] | Total number of middle and high school students to receive stigma reduction education and school-based screening                                    | = [A3] * [A4]     | Number of middle and high school students in New Mexico * Proportion of schools to implement stigma reduction education and school-based screening                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| II. Screening and Assessment for Mental Health Needs | [A6] | Number of administrators from middle and high schools and school districts to implement Social-Emotional Learning (SEL)                             | = [A1] + [A2]     | One administrator from each school district and middle and high school in New Mexico will implement and coordinate Social-Emotional Learning (SEL). Informed by: (1) Collaborative for Academic, Social, and Emotional Learning (CASEL). Leading Schoolwide Social and Emotional Learning. Available at <a href="https://casel.org/professional-services/school/">https://casel.org/professional-services/school/</a> . Accessed on June 23, 2025. (2) Collaborative for Academic, Social, and Emotional Learning (CASEL). The CASEL Guide to Schoolwide SEL Essentials. Available at <a href="https://schoolguide.casel.org/how-it-works/">https://schoolguide.casel.org/how-it-works/</a> . Accessed on June 23, 2025. (3) Durlak JA, Weissberg RP, Dymnicki AB, Taylor RD, Schellinger KB. The impact of enhancing students' social and emotional learning: A meta-analysis of school-based universal interventions. Child development. 2011;82(1):405-32. (4) Expert opinion. |
| II. Screening and Assessment for Mental Health Needs | [A7] | Number of hours for administrator training and SEL implementation                                                                                   | Yearly estimate   | Number of hours for Social-Emotional Learning (SEL) training and implementation over the 15-year Abatement Period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

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|                                                      |      | Number of hours for administrator training and SEL implementation in year 1 of the Abatement Period          | 252             | Estimate includes 12-15 hours for administrator training and 20 hours monthly for SEL over the first year of the Abatement Period. Informed by: (1) Collaborative for Academic, Social, and Emotional Learning (CASEL). Leading Schoolwide Social and Emotional Learning. Available at <a href="https://casel.org/professional-services/school/">https://casel.org/professional-services/school/</a> . Accessed on June 23, 2025. (2) Collaborative for Academic, Social, and Emotional Learning (CASEL). The CASEL Guide to Schoolwide SEL Essentials. Available at <a href="https://schoolguide.casel.org/how-it-works/">https://schoolguide.casel.org/how-it-works/</a> . Accessed on June 23, 2025. (3) Darling-Hammond L, Wechsler M, Levin S, Leung-Gagne M, Tozer S. Learning Policy Institute. Developing Effective Principals: What Kind of Learning Matters? Available at <a href="https://learningpolicyinstitute.org/product/developing-effective-principals-report">https://learningpolicyinstitute.org/product/developing-effective-principals-report</a> . Accessed on June 23, 2025. (4) Durlak JA, Weissberg RP, Dymnicki AB, Taylor RD, Schellinger KB. The impact of enhancing students' social and emotional learning: A meta-analysis of school-based universal interventions. Child development. 2011;82(1):405-32. (5) Expert opinion.                                                                  |
|                                                      |      | Number of hours for administrator to maintain SEL implementation following year 1 of the Abatement Period    | 96              | Estimate includes 8 hours each month to ensure SEL implementation is maintained after year 1 of the Abatement Period. Informed by: (1) Learning Policy Institute. Greenberg MT. Evidence for Social and Emotional Learning in Schools. Available at <a href="https://learningpolicyinstitute.org/product/evidence-social-emotional-learning-schools-report">https://learningpolicyinstitute.org/product/evidence-social-emotional-learning-schools-report</a> . Published March 2023. Accessed on June 23, 2025. (2) Collaborative for Academic, Social, and Emotional Learning (CASEL). The CASEL Guide to Schoolwide SEL Essentials. Available at <a href="https://schoolguide.casel.org/how-it-works/">https://schoolguide.casel.org/how-it-works/</a> . Accessed on June 23, 2025. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| II. Screening and Assessment for Mental Health Needs | [A8] | Total number of hours for school district and middle and high school administrators to implement SEL         | = [A6] * [A7]   | Number of administrators from school districts and middle and high schools * Number of hours for administrator training and implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| II. Screening and Assessment for Mental Health Needs | [C1] | Number of Child Advocacy Centers by year 5 of the Abatement Period                                           | 22              | Of the 33 counties in New Mexico, 7 counties are predominantly urban and 14 are considered rural large town non-metro counties. At least one Child Advocacy Center will be each of these counties, with at least two in Albuquerque. Informed by: (1) Rural Health Planning Workgroup. New Mexico Rural Health Plan. Published 2019. Available at <a href="https://www.nmlegis.gov/handouts/LHHS%20092519%20Item%202%20New%20Mexico%20Rural%20Health%20Plan.pdf">https://www.nmlegis.gov/handouts/LHHS%20092519%20Item%202%20New%20Mexico%20Rural%20Health%20Plan.pdf</a> . Accessed June 1, 2025. (2) New Mexico Children's Alliance. New Mexico's CACs: Directory. Available at <a href="https://nmcacs.org/directory/">https://nmcacs.org/directory/</a> . Accessed on June 18, 2025. (3) Discussion with Victim Advocates from the New Mexico Department of Justice. (4) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                      |      | Number of Child Advocacy Centers in 2025                                                                     | 15              | New Mexico Children's Alliance. New Mexico's CACs: Directory. Available at <a href="https://nmcacs.org/directory/">https://nmcacs.org/directory/</a> . Accessed on June 18, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                      |      | Annual increase in the number of Child Advocacy Centers between years 1 and 5 of the Abatement Period        | 1               | (Number of Child Advocacy Centers by year 5 of the Abatement Period – Number of mobile Child Advocacy Centers in 2025) / 5 full years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| II. Screening and Assessment for Mental Health Needs | [C2] | Number of mobile Child Advocacy Centers by year 4 of the Abatement Period                                    | 7               | Of the 33 counties in New Mexico, 12 are considered rural or frontier small town non-metro counties. At least one mobile Child Advocacy Center will serve 3 of these counties. Of the remaining 21 counties, one mobile CAC will be available per 7 counties to facilitate access for individuals with disability or lack of transportation. Informed by: (1) Rural Health Planning Workgroup. New Mexico Rural Health Plan. Published 2019. Available at <a href="https://www.nmlegis.gov/handouts/LHHS%20092519%20Item%202%20New%20Mexico%20Rural%20Health%20Plan.pdf">https://www.nmlegis.gov/handouts/LHHS%20092519%20Item%202%20New%20Mexico%20Rural%20Health%20Plan.pdf</a> . Accessed June 1, 2025. (2) Child Health and Development Institute of Connecticut & Innovations Institute at the University of Connecticut School of Social Work. Vanderploeg JJ, Randall KG, Becker S, Theriault K. Mobile Response for Children, Youth, and Families: Best Practice Data Elements and Quality Improvement Approaches. Published 2023. Available at <a href="https://www.chdi.org/application/files/3417/2675/9704/MRSS_Data_and_Quality_Paper_2023_FINAL-compressed.pdf">https://www.chdi.org/application/files/3417/2675/9704/MRSS_Data_and_Quality_Paper_2023_FINAL-compressed.pdf</a> . Accessed on June 24, 2025. (3) Discussion with Victim Advocates from the New Mexico Department of Justice. (4) Expert opinion. |
|                                                      |      | Number of mobile Child Advocacy Centers in 2025                                                              | 0               | As of 2025, there are no mobile Child Advocacy Centers. Informed by: Discussion with Victim Advocates from the New Mexico Department of Justice.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                      |      | Annual increase in the number of mobile Child Advocacy Centers between years 1 and 4 of the Abatement Period | 2               | (Number of mobile Child Advocacy Centers by year 4 of the Abatement Period – Number of mobile Child Advocacy Centers in 2025) / 4 full years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| II. Screening and Assessment for Mental Health Needs | [C3] | Total number of Child Forensic Interviewer Specialists                                                       | Yearly estimate | (Number of Child Advocacy Centers + Number of mobile Child Advocacy Centers) * Number of Child Forensic Interviewer Specialists per Child Advocacy Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                                      |      | Number of Child Forensic Interviewer Specialists per Child Advocacy Center                                   | 1               | Each Child Advocacy Center will have one Child Forensic Interviewer Specialist. Informed by: (1) Discussion with Victim Advocates from the New Mexico Department of Justice. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| II. Screening and Assessment for Mental Health Needs | [C4] | Total number of Victim Advocates for youth affected by CSEC                                                  | Yearly estimate | (Number of Child Advocacy Centers + Number of mobile Child Advocacy Centers) * Number of Victim Advocates per Child Advocacy Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                      |      | Number of Victim Advocates per Child Advocacy Center                                                         | 2               | Informed by: Discussion with Victim Advocates from the New Mexico Department of Justice.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| II. Screening and Assessment for Mental Health Needs | [C5] | Total number of psychologists for Child Forensic Interviewer Specialists and Victim Advocates                | Yearly estimate | [(Number of Victim Advocates + Child Forensic Interviewer Specialists) * 1] / Number of hours of psychotherapy delivered each week per psychologist                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                      |      | Number of hours of therapy each year per Child Forensic Interviewer Specialist and Victim Advocate           | 25              | Each Victim Advocate and Forensic Child Interviewer Specialist will be eligible for an hour of psychotherapy every two weeks. There are 50 working weeks in a year accounting for holidays and paid-time off. Informed by: (1) Discussion with Victim Advocates from the New Mexico Department of Justice. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

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|                                                      |       | Number of hours of psychotherapy delivered each year per psychologist                                                          | 902                                    | For a full-time psychologist, assuming 48 working weeks in a year with 35 hours per week for a net 1,680 hours per year (see pgs. 25-26 of NM Health Care Workforce Committee Report, 2023). Adjusted for Counseling Psychologists reported working hours providing direct patient care (18.9 hours) of 35.2 average work hours per week. Sources: (1) American Psychological Association. Health Service Psychologists across Areas of Specialty: Counseling Psychology. Published 2022. Available at <a href="https://www.apa.org/workforce/publications/health-service-psychologists-survey/specialty-areas">https://www.apa.org/workforce/publications/health-service-psychologists-survey/specialty-areas</a> . Accessed on June 24, 2025. (2) New Mexico Health Care Workforce Committee. 2023 Annual Report. University of New Mexico Health Sciences Center. Available at <a href="https://digitalrepository.unm.edu/nmhc_workforce/11/">https://digitalrepository.unm.edu/nmhc_workforce/11/</a> . Accessed on June 25, 2025.                                                                                                                                                                                                                                                                                                                                                                                            |
| II. Screening and Assessment for Mental Health Needs | [D1]  | Number of hours of trauma training                                                                                             | 5.6                                    | Number of hours of training for the "Building Trauma-Sensitive Schools" module. Informed by: (1) U.S. Department of Education. National Center on Safe Supportive Learning Environments. Building Trauma-Sensitive Schools. Available at <a href="https://safesupportivelearning.ed.gov/building-trauma-sensitive-schools">https://safesupportivelearning.ed.gov/building-trauma-sensitive-schools</a> . Accessed June 17, 2025. (2) U.S. Department of Education. National Center on Safe Supportive Learning Environments. Building Trauma-Sensitive Schools: Facilitation Guide. Available at <a href="https://safesupportivelearning.ed.gov/sites/default/files/TSS_Building_Facilitation_Guide_0.pdf">https://safesupportivelearning.ed.gov/sites/default/files/TSS_Building_Facilitation_Guide_0.pdf</a> . Accessed June 17, 2025. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| II. Screening and Assessment for Mental Health Needs | [D2]  | Number of hours of mental health first aid training                                                                            | 5                                      | It is estimated that courses in psychological first aid take between 5 and 6 hours to complete. Informed by: (1) The National Child Traumatic Stress Network. Psychological First Aid. Available at <a href="https://www.nctsn.org/resources/psychological-first-aid-pfa-online">https://www.nctsn.org/resources/psychological-first-aid-pfa-online</a> . Accessed on June 22, 2025. (2) Johns Hopkins University. Psychological First Aid. Available at <a href="https://www.coursera.org/learn/psychological-first-aid">https://www.coursera.org/learn/psychological-first-aid</a> . Accessed on June 22, 2025. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| II. Screening and Assessment for Mental Health Needs | [D3]  | Number of hours of human trafficking training                                                                                  | 6                                      | Teachers, school counselors, and school psychologists should receive training on identifying, preventing, and responding to psychological trauma and commercial sexual exploitation of children (CSEC). Informed by: (1) U.S. Department of Education. Human Trafficking in America's Schools: How schools can combat human trafficking in partnership with people with lived experience. Published August 2022. Available at <a href="https://safesupportivelearning.ed.gov/sites/default/files/NCSSLE_2022HumanTraffickingPLESupplement-508.pdf">https://safesupportivelearning.ed.gov/sites/default/files/NCSSLE_2022HumanTraffickingPLESupplement-508.pdf</a> . Accessed on June 22, 2025. (2) U.S. Department of Education. Human Trafficking in America's Schools: What schools can do to prevent, respond, and help students to recover from human trafficking. Published January 2021. Available at <a href="https://safesupportivelearning.ed.gov/sites/default/files/NCSSLE-2021HumanTraffickingGuide-508.pdf">https://safesupportivelearning.ed.gov/sites/default/files/NCSSLE-2021HumanTraffickingGuide-508.pdf</a> . Accessed on June 22, 2025. (3) My Life My Choice. Training for Youth-Serving Professionals. CSEC 101: Understanding and Responding. Available at <a href="https://www.mylifemychoice.org/training">https://www.mylifemychoice.org/training</a> . Accessed on June 22, 2025. (4) Expert opinion. |
| II. Screening and Assessment for Mental Health Needs | [D4]  | Number of hours of training for incorporating SEL in classrooms                                                                | 2                                      | Middle and high school teachers will receive training on incorporating Social-Emotional Learning in classrooms. Informed by: (1) Darling-Hammon L, Flook L, Schachner A, Wojcikiewicz S. Learning Policy Institute Report: Educator Learning to Enact the Science of Learning and Development. Published January 2022. Available at <a href="https://learningpolicyinstitute.org/product/educator-learning-sold-report">https://learningpolicyinstitute.org/product/educator-learning-sold-report</a> . Accessed on June 23, 2025. (2) Collaborative for Academic, Social, and Emotional Learning (CASEL). SEL for Educators. Available at <a href="https://schoolguide.casel.org/sel-workshops/#educators">https://schoolguide.casel.org/sel-workshops/#educators</a> . Accessed on June 23, 2025. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| II. Screening and Assessment for Mental Health Needs | [D5]  | Number of middle and high school teachers in New Mexico                                                                        | Yearly projection                      | Same as '[B2] Number of middle and high school teachers in New Mexico' from 'I. Awareness and Prevention'.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| II. Screening and Assessment for Mental Health Needs | [D6]  | Total number of hours for trauma, mental health first aid, human trafficking, SEL training for middle and high school teachers | $= ([D1] + [D2] + [D3] + [D4]) * [D5]$ | Number of hours for trauma, mental health first aid, human trafficking, SEL training * Number of middle and high school teachers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| II. Screening and Assessment for Mental Health Needs | [D7]  | Number of school counselors in New Mexico                                                                                      | Yearly projection                      | Same as '[B4] Number of school counselors for middle and high school in New Mexico' from 'I. Awareness and Prevention'.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| II. Screening and Assessment for Mental Health Needs | [D8]  | Total number of hours for trauma, mental health first aid, human trafficking, and SEL training for school counselors           | $= ([D1] + [D2] + [D3] + [D4]) * [D7]$ | Number of hours for trauma, mental health first aid, human trafficking, SEL training * Number of school counselors                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| II. Screening and Assessment for Mental Health Needs | [D9]  | Number of school psychologists in New Mexico                                                                                   | Yearly projection                      | Same as '[B6] Number of school psychologists for middle and high school in New Mexico' from 'I. Awareness and Prevention'.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| II. Screening and Assessment for Mental Health Needs | [D10] | Total number of hours for trauma, mental health first aid, human trafficking, and SEL training for school psychologists        | $= ([D1] + [D2] + [D3] + [D4]) * [D9]$ | Number of hours for trauma, mental health first aid, human trafficking, SEL training * Number of school psychologists                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| II. Screening and Assessment for Mental Health Needs | [E1]  | Total number of State Investigators                                                                                            | 1.0                                    | One full-time equivalent (FTE) State Investigator is needed to review Cyber Tips and provide managerial responsibilities and oversight at the beginning of the Abatement Period. Estimate is scaled down by the ratio reflecting reduction in Social Media-Related Harms following Abatement Interventions. Informed by: (1) Discussion with Internet Crimes Against Children (ICAC) Special Agents Ben Zweibel and Rickey Kitch. (2) Tables D and E in '2. Reference Estimates'. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| II. Screening and Assessment for Mental Health Needs | [E2]  | Total number of Special Agents                                                                                                 | Yearly estimate                        | $([Median \text{ number of hours per CyberTip} * Average \text{ number of investigatable CyberTips in New Mexico between 2016 and 2023}] / Working \text{ hours per year}) * Ratio \text{ reflecting reduction in Social Media-Related Harms following Abatement Interventions. Refer to Tables D and E in '2. Reference Estimates' for the number of CyberTips and Law Enforcement hours per CyberTip.}$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

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|                                                      |      | Number of working hours for Law Enforcement each year                                                          | 1,912           | Number of working hours per year informed, 2,080 total working hours per year, accounting for two-weeks of paid time off, and 11 federal holidays. Informed by: Internal Revenue Service. Q39 - What are the permissible ways to count hours of service? Available at <a href="https://www.irs.gov/newsroom/small-business-health-care-tax-credit-questions-and-answers-determining-ftes-and-average-annual-wages">https://www.irs.gov/newsroom/small-business-health-care-tax-credit-questions-and-answers-determining-ftes-and-average-annual-wages</a> . Accessed on June 30, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                      |      | Estimated proportion of all CyberTips allocated to local Law Enforcement                                       | 50%             | It is estimated that half of CyberTips are transferred to local Law Enforcement officers. Informed by: (1) Discussion with ICAC Special Agents Ben Zweibel and Rickey Kitch. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| II. Screening and Assessment for Mental Health Needs | [E3] | Total number of local Law Enforcement                                                                          | Yearly estimate | Local law enforcement may include officers from: local police departments, tribal police, sheriff offices. [(Median number of hours per CyberTip * Average number of investigatable CyberTips in New Mexico between 2016 and 2023) / Working hours per year] * Ratio reflecting reduction in Social Media-Related Harms following Abatement Interventions. Refer to Tables D and E in '2. Reference Estimates' for the number of CyberTips and Law Enforcement hours per CyberTip.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                                      |      | Estimated proportion of all CyberTips allocated to local Law Enforcement                                       | 50%             | It is estimated that half of CyberTips are transferred to local Law Enforcement officers. Informed by: (1) Discussion with ICAC Special Agents Ben Zweibel and Rickey Kitch. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| II. Screening and Assessment for Mental Health Needs | [E4] | Total number of Digital Forensic Examiners                                                                     | Yearly estimate | [(Median number of hours per CyberTip * Average number of investigatable CyberTips in New Mexico between 2016 and 2023) / Working hours per year] * Ratio reflecting reduction in Social Media-Related Harms following Abatement Interventions. Refer to Tables D and E in '2. Reference Estimates' for the number of CyberTips and Law Enforcement hours per CyberTip.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| II. Screening and Assessment for Mental Health Needs | [E5] | Total number of clerical support employees                                                                     | Yearly estimate | Number of special agents / 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                      |      | One clerical support employee per nine Special Agents                                                          | 9.0             | There should be one clerical support employee per nine special agents. Informed by: (1) Discussion with Special Agents Ben Zweibel and Rickey Kitch. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| II. Screening and Assessment for Mental Health Needs | [E6] | Total number of psychologists for Special Agents, Law Enforcement, and Digital Forensic Examiners              | Yearly estimate | [(Number of Special Agents + Digital Forensic Examiners) * 1] / Number of hours of psychotherapy delivered each week per psychologist                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                      |      | Number of hours of therapy each year per Special Agent, Law Enforcement officer, and Digital Forensic Examiner | 25.0            | Each Special Agent and Digital Forensic Examiner will be eligible for an hour of psychotherapy every two weeks. There are an estimated 50 working weeks in a year. Informed by: (1) Bourke ML, Craun SW. Secondary traumatic stress among internet crimes against children task force personnel: Impact, risk factors, and coping strategies. Sexual Abuse. 2014;26(6):586-609. (2) Cusano JF. How to Reduce Secondary Trauma for Law Enforcement Who Investigate Crimes Against Children - Continued Evidence-Based Education, Brief Report. Available at <a href="https://www.ebpsociety.org/blog/education/558-how-to-reduce-secondary-trauma-for-law-enforcement-who-investigate-crimes-against-children">https://www.ebpsociety.org/blog/education/558-how-to-reduce-secondary-trauma-for-law-enforcement-who-investigate-crimes-against-children</a> . Accessed on July 8, 2025. (3) Discussion with ICAC Special Agents Ben Zweibel and Rickey Kitch. (4) Expert opinion.                                                       |
|                                                      |      | Number of hours of psychotherapy delivered each year per psychologist                                          | 902             | For a full-time psychologist, assuming 48 working weeks in a year with 35 hours per week for a net 1,680 hours per year (see pgs. 25-26 of NM Health Care Workforce Committee Report, 2023). Adjusted for Counseling Psychologists reported working hours providing direct patient care (18.9 hours) of 35.2 average work hours per week. Sources: (1) American Psychological Association. Health Service Psychologists across Areas of Specialty: Counseling Psychology. Published 2022. Available at <a href="https://www.apa.org/workforce/publications/health-service-psychologists-survey/specialty-areas">https://www.apa.org/workforce/publications/health-service-psychologists-survey/specialty-areas</a> . Accessed on June 24, 2025. (2) New Mexico Health Care Workforce Committee. 2023 Annual Report. University of New Mexico Health Sciences Center. Available at <a href="https://digitalrepository.unm.edu/nmhc_workforce/11/">https://digitalrepository.unm.edu/nmhc_workforce/11/</a> . Accessed on June 25, 2025. |
| II. Screening and Assessment for Mental Health Needs | [E7] | Number of hours of trauma-informed response, cultural sensitivity, and CSEC training                           | 7.0             | Special Agents and Law Enforcement should be provided with training on trauma-informed response, cultural sensitivity, and CSEC landscape and investigation updates. Informed by: (1) Discussion with ICAC Special Agents Ben Zweibel and Rickey Kitch. (2) Discussion with Victim Advocates. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                                      |      | Number of hours of trauma-informed response training each year                                                 | 2.0             | Law Enforcement officers and Special Agents should receive an estimated two hours each year of trauma-informed response training. Informed by: (1) International Association of Chiefs of Police. Enhance Police Responses to Children Exposed to Violence: Webinar. Available at <a href="https://www.theiacp.org/resources/webinar/enhancing-police-responses-to-children-exposed-to-violence-webinar">https://www.theiacp.org/resources/webinar/enhancing-police-responses-to-children-exposed-to-violence-webinar</a> . Accessed on June 30, 2025. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                      |      | Number of hours of cultural sensitivity training each year                                                     | 2.0             | Law Enforcement officers and Special Agents should receive an estimated two hours each year of cultural sensitivity training to respond to New Mexico's diverse population. Informed by: (1) Vector Solutions. The Importance of Cultural Competency Training in Law Enforcement: Training catalog. Available at <a href="https://www.vectorsolutions.com/resources/blogs/the-importance-of-cultural-competency-training-in-law-enforcement/">https://www.vectorsolutions.com/resources/blogs/the-importance-of-cultural-competency-training-in-law-enforcement/</a> . Accessed on July 8, 2025. (2) Georgetown University. National Center for Cultural Competence: Curricula Enhancement Module Series. Available at <a href="https://nccc.georgetown.edu/curricula/culturalcompetence.html">https://nccc.georgetown.edu/curricula/culturalcompetence.html</a> . Accessed on July 8, 2025. (3) Discussion with Victim Advocates. (4) Expert opinion.                                                                                 |

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|                                                      |      | Number of hours of CSEC training each year                                                                                              | 3.0                      | Law Enforcement officers and Special Agents should receive an estimated three hours each year of CSEC landscape and investigation updates. Informed by: (1) International Association of Chiefs of Police. Toolkit: Child Sex Trafficking: A Training Series for Frontline Officers. Available at <a href="https://www.theiacp.org/resources/document/toolkit-child-sex-trafficking-a-training-series-for-frontline-officers">https://www.theiacp.org/resources/document/toolkit-child-sex-trafficking-a-training-series-for-frontline-officers</a> . Accessed on June 30, 2025. (2) International Association of Chiefs of Police. Combating Child Sex Trafficking: A Guide for Law Enforcement Leaders. Available at <a href="https://www.theiacp.org/resources/document/combating-child-sex-trafficking-a-guide-for-law-enforcement-leaders">https://www.theiacp.org/resources/document/combating-child-sex-trafficking-a-guide-for-law-enforcement-leaders</a> . Accessed on June 30, 2025. (3) My Life My Choice. Training for Youth-Serving Professionals. CSEC 101: Understanding and Responding. Available at <a href="https://www.mylifemychoice.org/training">https://www.mylifemychoice.org/training</a> . Accessed on June 22, 2025. (4) Expert opinion.                                                                                                                                                                                     |
| II. Screening and Assessment for Mental Health Needs | [E8] | Total number of hours of trauma-informed response, cultural sensitivity, and CSEC training for Special Agents and local Law Enforcement | $= ([E2] + [E3]) * [E7]$ | (Number of Special Agents + Number of local Law Enforcement) * Number of hours of trauma-informed response, cultural sensitivity, and CSEC training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| III. Referral, Linkage, and Coordination             | [A1] | Centralized care portal for youth and their families                                                                                    | 1                        | A centralized, comprehensive, and integrated portal to be used by youth and their families will be available throughout the Abatement Period. Informed by: (1) Weiner DA. Blueprint for Transformation: A Vision for Improved Behavioral Healthcare for Illinois Children. Available at <a href="https://www.dhs.state.il.us/OneNetLibrary/278996/documents/CBHT/childrens-health-web-021523.pdf">https://www.dhs.state.il.us/OneNetLibrary/278996/documents/CBHT/childrens-health-web-021523.pdf</a> . Accessed on July 8, 2025. (2) State of Illinois Department of Human Services. Illinois Children's Behavioral Health Transformation Initiative: Progress Report. Available at <a href="https://gov.illinois.gov/content/dam/soi/en/web/gov/documents/24-illinois-childrens-behavioral-health-transformation.pdf">https://gov.illinois.gov/content/dam/soi/en/web/gov/documents/24-illinois-childrens-behavioral-health-transformation.pdf</a> . Accessed on July 8, 2025. (3) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (4) Expert opinion.              |
| III. Referral, Linkage, and Coordination             | [A2] | Resource referral tool for providers and behavioral health professionals                                                                | 1                        | A comprehensive and integrated resource referral tool for providers and behavioral health professionals will be available throughout the abatement period. Informed by: (1) Weiner DA. Blueprint for Transformation: A Vision for Improved Behavioral Healthcare for Illinois Children. Available at <a href="https://www.dhs.state.il.us/OneNetLibrary/278996/documents/CBHT/childrens-health-web-021523.pdf">https://www.dhs.state.il.us/OneNetLibrary/278996/documents/CBHT/childrens-health-web-021523.pdf</a> . Accessed on July 8, 2025. (2) State of Illinois Department of Human Services. Illinois Children's Behavioral Health Transformation Initiative: Progress Report. Available at <a href="https://gov.illinois.gov/content/dam/soi/en/web/gov/documents/24-illinois-childrens-behavioral-health-transformation.pdf">https://gov.illinois.gov/content/dam/soi/en/web/gov/documents/24-illinois-childrens-behavioral-health-transformation.pdf</a> . Accessed on July 8, 2025. (3) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (4) Expert opinion. |
| III. Referral, Linkage, and Coordination             | [B1] | Maintain statewide mental health support line to be provided in New Mexico                                                              | 1                        | A statewide mental health support line will be maintained in New Mexico. Informed by: (1) New Mexico Healthcare Authority. 988 New Mexico. Available at <a href="https://988nm.org/">https://988nm.org/</a> . Accessed on July 8, 2025. (2) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| III. Referral, Linkage, and Coordination             | [B2] | Statewide anonymous reporting line to be provided in New Mexico                                                                         | 1                        | A statewide anonymous reporting line will be available for youth and family to report bullying, sextortion, potential criminal sexual exploitation of children (CSEC), or other potentially harmful situations. Informed by: (1) Safe2Tell Colorado. Available at <a href="https://safe2tell.org/">https://safe2tell.org/</a> . Accessed on July 8, 2025. (2) Safe2Tell Colorado. Annual Report 2023-2024. Available at <a href="https://safe2tell.org/app/uploads/2024/11/Safe2Tell-2023-24-Annual-Report-Final.pdf">https://safe2tell.org/app/uploads/2024/11/Safe2Tell-2023-24-Annual-Report-Final.pdf</a> . Accessed June 17, 2025. (3) Discussion with Victim Advocates. (4) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| III. Referral, Linkage, and Coordination             | [B3] | Clinical consultation support line for healthcare professionals in New Mexico                                                           | 1                        | Clinical consultation support line will be available to support primary care providers treat patients with behavioral health conditions. Informed by: (1) University of New Mexico. NM-ABC New Mexico Access to Behavioral Health for Children. Available at <a href="https://hsc.unm.edu/cdd/training-programs/nm-abc/">https://hsc.unm.edu/cdd/training-programs/nm-abc/</a> . Accessed on June 23, 2025. (2) University of New Mexico. NM-ABC Consults. Available at <a href="https://hsc.unm.edu/cdd/training-programs/nm-abc/consults.html">https://hsc.unm.edu/cdd/training-programs/nm-abc/consults.html</a> . Accessed on June 23, 2025. (3) Discussion with Dr. Kimothi Cain. (4) University of New Mexico. Project ECHO. Available at <a href="https://projectecho.unm.edu/">https://projectecho.unm.edu/</a> . Accessed on July 8, 2025. (5) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| IV. Treatment                                        | [A1] | Total number of School-Based Health Centers (SBHCs)                                                                                     | 180                      | Total number of SBHCs to be implemented in New Mexico by year 6 of the Abatement Period. Staffing, facilities, and operations will be expanded at existing SBHCs in order to increase treatment capacity. Informed by: (1) University of New Mexico Health Sciences Center. New Mexico Health Care Workforce Committee: 2023 Annual Report Presentation. Available at <a href="https://www.nmlegis.gov/handouts/LHHS%20070124%20Item%209%20Workforce%20Report.pdf">https://www.nmlegis.gov/handouts/LHHS%20070124%20Item%209%20Workforce%20Report.pdf</a> . Accessed on June 1, 2025. (2) New Mexico Department of Health. 2023-2024 Annual Status Report: New Mexico School-Based Health Centers. (3) New Mexico Alliance for School-Based Health Care, School-Based Health Care in New Mexico, Fact Sheet, October 2024 (NMAG-SM-0701839). (4) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

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|               |      | Number of SBHCs in 2025                                                                                  | 134             | Source: New Mexico Alliance for School-Based Health Care, School-Based Health Care in New Mexico, Fact Sheet, October 2024 (NMAg-SM-0701839).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|               |      | Annual increase in the number of SBHCs between years 2 and 5 of the Abatement Period                     | 12              | Informed by: New Mexico Department of Health. 2023-2024 Annual Status Report: New Mexico School-Based Health Centers. Available at <a href="https://www.nmasbhc.org/wp-content/uploads/sites/32/2025/01/OSAH-Report-2023-2024.pdf">https://www.nmasbhc.org/wp-content/uploads/sites/32/2025/01/OSAH-Report-2023-2024.pdf</a> . Accessed June 9, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| IV. Treatment | [A2] | Total number of Community-Based Health Centers (CBHCs)                                                   | 28              | Number of CBHCs by year 6 of the Abatement Period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|               |      | Number of CBHCs in year 1 of the Abatement Period                                                        | 18              | Informed by: New Mexico Department of Health. Community Based Services. Available at <a href="https://www.nmhealth.org/location/community/">https://www.nmhealth.org/location/community/</a> . Accessed July 8, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|               |      | Annual increase in the number of CBHCs between years 2 and 5                                             | 2               | Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| IV. Treatment | [A3] | Total number of SBHC mobile vans for behavioral health services                                          | 26              | Of the 33 counties in New Mexico, 7 counties are predominantly urban, 14 are considered rural large town non-metro counties, and the remaining 12 are considered rural or frontier small town non-metro counties. At least one mobile van for behavioral health services will be each of the urban and rural large town counties, with at least two in Albuquerque to facilitate individuals with disability or lack of transportation. One mobile behavioral health van will serve 3 of the rural or frontier small town non-metro counties. Informed by: (1) Rural Health Planning Workgroup. New Mexico Rural Health Plan. Published 2019. Available at <a href="https://www.nmlegis.gov/handouts/LHHS%20092519%20Item%202%20New%20Mexico%20Rural%20Health%20Plan.pdf">https://www.nmlegis.gov/handouts/LHHS%20092519%20Item%202%20New%20Mexico%20Rural%20Health%20Plan.pdf</a> . Accessed June 1, 2025. (2) Child Health and Development Institute of Connecticut & Innovations Institute at the University of Connecticut School of Social Work. Vanderploeg JJ, Randall KG, Becker S, Theriault K. Mobile Response for Children, Youth, and Families: Best Practice Data Elements and Quality Improvement Approaches. Published 2023. Available at <a href="https://www.chdi.org/application/files/3417/2675/9704/MRSS_Data_and_Quality_Paper_2023_FINAL-compressed.pdf">https://www.chdi.org/application/files/3417/2675/9704/MRSS_Data_and_Quality_Paper_2023_FINAL-compressed.pdf</a> . Accessed on June 24, 2025. (3) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (4) Expert opinion. |
|               |      | Number of mobile vans in year 1 of the Abatement Period                                                  | 2               | Informed by: (1) New Mexico Department of Health. 2023-2024 Annual Status Report: New Mexico School-Based Health Centers. Available at <a href="https://www.nmasbhc.org/wp-content/uploads/sites/32/2025/01/OSAH-Report-2023-2024.pdf">https://www.nmasbhc.org/wp-content/uploads/sites/32/2025/01/OSAH-Report-2023-2024.pdf</a> . Accessed June 9, 2025. (2) Dr. Kelly O'Donnell.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|               |      | Annual increase in the number of mobile vans between years 2 and 5 of the Abatement Period               | 6               | (Total number of mobile vans for behavioral health services in year 5 of the Abatement Period – Number of mobile vans in year 1 of the Abatement Period) / 4 years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| IV. Treatment | [C1] | Number of New Mexico youth with problematic social media use/addiction                                   | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| IV. Treatment | [C2] | Number of New Mexico youth with mild problematic social media use/addiction (2-3 hours daily of use)     | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| IV. Treatment | [C3] | Number of New Mexico youth with moderate problematic social media use/addiction (4-6 hours daily of use) | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| IV. Treatment | [C4] | Number of New Mexico youth with severe problematic social media use/addiction (>6 hours daily of use)    | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| IV. Treatment | [C5] | Number of New Mexico youth with depression                                                               | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| IV. Treatment | [C6] | Number of New Mexico youth with non-suicidal self injury                                                 | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| IV. Treatment | [C7] | Number of New Mexico youth with suicidal ideation                                                        | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| IV. Treatment | [C8] | Number of New Mexico youth with suicidal ideation with a plan or intent                                  | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

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| IV. Treatment | [C9]  | Number of New Mexico youth with suicide attempts                                                                                       | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| IV. Treatment | [C10] | Number of New Mexico youth with anxiety                                                                                                | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| IV. Treatment | [C11] | Number of New Mexico youth with body dysmorphic disorder                                                                               | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| IV. Treatment | [C12] | Number of New Mexico youth with an eating disorder                                                                                     | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| IV. Treatment | [C13] | Number of New Mexico youth with sleep deprivation (<8 hours)                                                                           | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| IV. Treatment | [C14] | Number of New Mexico youth electronically bullied                                                                                      | Yearly estimate | The number of New Mexico Youth with behavioral health conditions will decrease as Abatement Programs and Interventions are implemented in the state. Please refer to '2. Reference Estimates'. The displayed yearly estimate is a product of: (Trend Ratio from Table A of '2. Reference Estimates') * (Behavioral Health Condition Estimate from Table B of '2. Reference Estimates')                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| IV. Treatment | [D1]  | Total number of intensive outpatient programs (IOP)                                                                                    | Yearly estimate | The number of IOP that treat adolescents and accept Medicaid will be expanded over the first seven years of the Abatement Period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|               |       | Number of intensive outpatient programs that serve adolescents in 2025                                                                 | 2               | Intensive outpatient programs that serve adolescents (ages 13-17) and accept Medicaid in New Mexico. The majority of youth in New Mexico are covered by Medicaid. Sources: (1) Psychology Today. Treatment Centers in New Mexico: Intensive Outpatient Program. Available at <a href="https://www.psychologytoday.com/us/treatment-rehab/new-mexico?category=intensive-outpatient-program&amp;spec=454">https://www.psychologytoday.com/us/treatment-rehab/new-mexico?category=intensive-outpatient-program&amp;spec=454</a> . Accessed on July 1, 2025. (2) Georgetown University. Children's Health Care Report Card: New Mexico. Available at <a href="https://kidshealthcarereport.ccf.georgetown.edu/states/new-mexico/">https://kidshealthcarereport.ccf.georgetown.edu/states/new-mexico/</a> . Accessed on July 8, 2025. |
|               |       | Number of intensive outpatient programs that serve adolescents in by year 7 of the Abatement Period                                    | 10              | By year 7 of the Abatement Period, there will be two intensive outpatient programs in the metro region and two intensive outpatient programs per each of the remaining four geographic regions in New Mexico. Informed by: (1) Discussions with Drs. Kimothi Cain and Kristina Sowar. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|               |       | Annual increase in the number of intensive outpatient programs that serve adolescents between years 2 and 7 of the Abatement Period    | 1.3             | (Number of IOP that serve adolescents and accept Medicaid in year 7 of the Abatement Period – Number of programs in year 1) / 6 years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| IV. Treatment | [D2]  | Total number of partial hospitalization programs                                                                                       | Yearly estimate | The number of partial hospitalization programs that treat adolescents and accept Medicaid will be expanded over the first five years of the Abatement Period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|               |       | Number of partial hospitalization programs that serve adolescents in 2025                                                              | 3               | There are three partial hospitalization programs that work with adolescents ages 13-17 in New Mexico. Source: New Mexico Children, Youth and Families Department. Behavioral Health. Available at <a href="https://www.cyfd.nm.gov/behavioral-health/">https://www.cyfd.nm.gov/behavioral-health/</a> . Accessed on July 1, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|               |       | Number of partial hospitalization programs that serve adolescents in by year 5 of the Abatement Period                                 | 5               | Informed by: (1) Discussions with Drs. Kimothi Cain and Kristina Sowar. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|               |       | Annual increase in the number of partial hospitalization programs that serve adolescents between years 3 and 5 of the Abatement Period | 0.7             | (Number of partial hospitalization programs by year 5 of the Abatement Period – Number of partial hospitalization programs in year 1) / 3 years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| IV. Treatment | [D3]  | Total number of inpatient facilities                                                                                                   | 5               | University of New Mexico, Anna Kaseman Hospital, Mesilla Valley Hospital, Peak Behavioral Health, Memorial Medical Center, and Gerald Champion. Sources: Kelly O'Donnell, PhD.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| IV. Treatment | [D4]  | Total number of residential treatment facilities (RTCs)                                                                                | Yearly estimate | Number of residential treatment facilities that provide care for youth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|               |       | Number of residential treatment facilities (RTCs) in 2025                                                                              | 4               | In 2025, there were 4 licensed and certified residential treatment facilities (RTCs) in New Mexico. Source: List of Licensed Facilities (NMSocial_REV_0165958).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|               |       | Number of residential treatment facilities (RTCs) needed by year 5 of the Abatement Period                                             | 5               | Residential treatment facilities (RTCs) to provide care for youth. Informed by: (1) Discussions with Drs. Kimothi Cain and Kristina Sowar. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|               |       | Annual increase in the number of residential treatment facilities between years 3 and 5 of the Abatement Period                        | 0.3             | (Number of RTCs by year 5 of the Abatement Period – Number of RTCs in year 1) / 3 years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| IV. Treatment | [D5]  | Total number of post-acute care residential programs                                                                                   | Yearly estimate | Number of post-acute care residential programs to provide care for youth transitioning from more intensive treatment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

|               |       |                                                                                                                                                         |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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|               |       | Estimated number of post-acute care programs in 2025                                                                                                    |                 | 0 In 2025, there were no post-acute care programs for adolescents ages 11 to 17 years to transition from inpatient or residential treatment for behavioral health conditions back to school and day-to-day life in New Mexico.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |       | Number of post-acute care programs by year 7 of the Abatement Period                                                                                    |                 | 3 Post-acute care residential programs to provide care for youth transitioning from more intensive treatment. Informed by: (1) Discussions with Drs. Kimothi Cain and Kristina Sowar. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|               |       | Annual increase in the number of post-acute care programs between years 3 and 7 of the Abatement Period                                                 |                 | 0.6 (Number of post-acute care residential programs by year 7 of the Abatement Period – Number of programs in year 1) / 5 years [years 3 through 7]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| IV. Treatment | [D6]  | Total number of safe houses for trafficked youth                                                                                                        | Yearly estimate | Safe houses will provide care and treatment for youth who experienced CSEC. Sources: (1) New Mexico Dream Center. The Lighthouse. Available at <a href="https://www.nmdreamcenter.org/the-lighthouse">https://www.nmdreamcenter.org/the-lighthouse</a> . Accessed on July 2, 2025. (2) New Mexico Child Welfare. New Mexico Officials Hope to Open State's First Safe House for Sex Trafficked Youth. Available at <a href="https://newmexico-childwelfare.youthtoday.org/posts/new-mexico-officials-hope-to-open-states-first-safe-house-for-sex-trafficked-youth/?utm_source=chatgpt.com">https://newmexico-childwelfare.youthtoday.org/posts/new-mexico-officials-hope-to-open-states-first-safe-house-for-sex-trafficked-youth/?utm_source=chatgpt.com</a> . Accessed on July 2, 2025. (3) Safe House Program Budget Summary and Justification, 2023-2024 (NMAG-SM-0656130). (4) Discussions with Child, Youth and Families Department and Victim Advocates. (5) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|               |       | Number of safe houses for trafficked youth in year 1 of the Abatement Period                                                                            |                 | 1 DREAM Center in Albuquerque. Sources: (1) New Mexico Dream Center. The Lighthouse. Available at <a href="https://www.nmdreamcenter.org/the-lighthouse">https://www.nmdreamcenter.org/the-lighthouse</a> . Accessed on July 2, 2025. (2) New Mexico Child Welfare. New Mexico Officials Hope to Open State's First Safe House for Sex Trafficked Youth. Available at <a href="https://newmexico-childwelfare.youthtoday.org/posts/new-mexico-officials-hope-to-open-states-first-safe-house-for-sex-trafficked-youth/?utm_source=chatgpt.com">https://newmexico-childwelfare.youthtoday.org/posts/new-mexico-officials-hope-to-open-states-first-safe-house-for-sex-trafficked-youth/?utm_source=chatgpt.com</a> . Accessed on July 2, 2025. (3) Safe House Program Budget Summary and Justification, 2023-2024 (NMAG-SM-0656130). (4) Discussion with Child, Youth and Families Department. (5) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|               |       | Annual increase in the number of safe houses for trafficked youth between years 3 and 4 of the Abatement Period                                         |                 | 1 Informed by: (1) Discussions with Child, Youth and Families Department and Victim Advocates. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|               |       | Number of safe houses for trafficked youth by year 5 of the Abatement Period                                                                            |                 | 3 Informed by: (1) Discussions with Child, Youth and Families Department and Victim Advocates. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| IV. Treatment | [E1a] | Number of child and adolescent psychiatrists for youth ages 0 to 19 years in New Mexico                                                                 | Yearly estimate | Annual increase in the number of child and adolescent psychiatrists between years 1 and 10 of the Abatement Period. The number of child and adolescent psychiatrists between years 10 and 15 of the Abatement Period is benchmarked to the projected New Mexico population ages 0 to 19 years.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |       | Number of child and adolescent psychiatrists per 100,000 youth ages 0 to 19 years in New Mexico in 2021                                                 |                 | 9 The number of child and adolescent psychiatrists in New Mexico is 9 per 100,000 after accounting for retired, relocated, or deceased psychiatrists in the list provided by the American Academy of Child and Adolescent Psychiatry. Sources: (1) Dr. Kimothi Cain, presentation dated February, 2024 (NMAG-SM-0712962). (2) Health Resources and Services Administration. Health Workforce Projections. Available at <a href="https://data.hrsa.gov/topics/health-workforce/workforce-projections">https://data.hrsa.gov/topics/health-workforce/workforce-projections</a> . Accessed on June 26, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|               |       | Recommended number of child and adolescent psychiatrists per 100,000 youth ages 0 to 19 years by year 10 of the Abatement Period                        |                 | 47.0 The American Academy of Child and Adolescent Psychiatry recommends 47 child and adolescent psychiatrists per 100,000 children to sufficiently meet population needs. Informed by: (1) Axelson D. Meeting the demand for pediatric mental health care. Pediatrics. 2019;144(6). (2) McBain RK, Kofner A, Stein BD, Cantor JH, Vogt WB, Yu H. Growth and distribution of child psychiatrists in the United States: 2007–2016. Pediatrics. 2019;144(6). (3) American Academy of Child & Adolescent Psychiatry. Workforce Maps by State. Available at <a href="https://www.aacap.org/AACAP/Advocacy/Federal_and_State_Initiatives/Workforce_Maps/Home.aspx">https://www.aacap.org/AACAP/Advocacy/Federal_and_State_Initiatives/Workforce_Maps/Home.aspx</a> . Accessed on June 19, 2025. (4) Health Resources and Services Administration. State of the Behavioral Health Workforce. Published November 2024. Available at <a href="https://bhw.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf">https://bhw.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf</a> . Accessed on June 25, 2025. (5) Health Resources and Services Administration. Designated Health Professional Shortage Areas Statistics, Quarterly Report. Dated March 31, 2025. Available at <a href="https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport">https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport</a> . Accessed on June 26, 2025. (6) Expert opinion. |
|               |       | Annual increase in the number of child and adolescent psychiatrists per 100,000 youth ages 0 to 19 years between years 1 and 10 of the Abatement Period |                 | 3.8 Annual increase in the number of child and adolescent psychiatrists per 100,000 children between years 1 and 10 of the Abatement Period. Informed by: (1) Dr. Kimothi Cain, presentation dated February, 2024 (NMAG-SM-0712962). (2) Health Resources and Services Administration. Health Workforce Projections. Available at <a href="https://data.hrsa.gov/topics/health-workforce/workforce-projections">https://data.hrsa.gov/topics/health-workforce/workforce-projections</a> . Accessed on June 26, 2025. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| IV. Treatment | [E1b] | Child and adolescent psychiatrist FTEs providing services to youth ages 11 to 17 years                                                                  | Yearly estimate | Number of child and adolescent psychiatrists per 100,000 in New Mexico (input [E1a]) * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| IV. Treatment | [E2a] | Number of child and adolescent psychologists for youth ages 0 to 19 years in New Mexico                                                                 | Yearly estimate | Annual increase in the number of child and adolescent psychologists between years 1 and 7 of the Abatement Period. The number of child and adolescent psychologists between years 8 and 15 of the Abatement Period is benchmarked to the projected New Mexico youth population.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|               |       | Number of psychologists in New Mexico in 2025                                                                                                           |                 | 657.8 Estimate adjusts for projected annual growth rate of psychologists between 2022 and 2025. Workforce estimates are provided in Table A of '4. Workforce Estimates'.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

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|---------------|-------|--------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               |       | Proportion of psychologists that work with children and adolescents                                                            | 25.7%           | According to a 2021 survey, approximately 25.7% of respondents identify as child and adolescent psychologists. Source: American Psychological Association, University of Michigan School of Public Health Behavioral Health Workforce Research Center. Policy Brief: Estimating Supply of Child and Adolescent Psychologists. Published August 2021. Available at <a href="https://www.healthworkforceta.org/wp-content/uploads/2023/08/BHWRC_Estimating-Supply-of-Psychologists_Policy-Brief.pdf">https://www.healthworkforceta.org/wp-content/uploads/2023/08/BHWRC_Estimating-Supply-of-Psychologists_Policy-Brief.pdf</a> . Accessed June 25, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |       | Number of psychologists per 100,000 youth ages 0 to 19 years in New Mexico in 2025                                             | 33.8            | $[(\text{Number of psychologists in New Mexico in 2025} * \text{Proportion of psychologists that are a child and adolescent psychologist}) / \text{New Mexico population of youth ages 0 to 19 years in 2025}] * 100,000$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|               |       | Multiplier to increase workforce needed to provide access to mental health care in New Mexico                                  | 3.22            | The Health Resources and Services Administration (HRSA) reports that only 18.99% of the New Mexican population had mental health care needs met in 2025 (2). Los Alamos County is not considered a mental health practitioner shortage area (MHPSA) and Bernalillo County is considered a partial MHPSA, accounting for 0.9% and 29.9% of the youth population ages 0 to 19 years, respectively (4, 5). Informed by: (1) American Psychological Association. Technical Report for Psychologist Workforce Projections for 2015-2030: Addressing Supply and Demand. Available at <a href="https://www.apa.org/workforce/publications/supply-demand/technical-report.pdf">https://www.apa.org/workforce/publications/supply-demand/technical-report.pdf</a> . Accessed on June 25, 2025. (2) Health Resources and Services Administration. State of the Behavioral Health Workforce. Published November 2024. Available at <a href="https://bhwh.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf">https://bhwh.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf</a> . Accessed on June 25, 2025. (3) Health Resources and Services Administration. Designated Health Professional Shortage Areas Statistics, Quarterly Report. Dated March 31, 2025. Available at <a href="https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport">https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport</a> . Accessed on June 26, 2025. (4) Rural Health Information Hub. Health Professional Shortage Areas: Mental Health, by County. 2025. Available at <a href="https://www.ruralhealthinfo.org/data-explorer?id=209&amp;state=NM">https://www.ruralhealthinfo.org/data-explorer?id=209&amp;state=NM</a> . Accessed on September 6, 2025. (5) Refer to Table G of '3. Population Projections'. (6) Expert opinion. |
|               |       | Number of child and adolescent psychologists in New Mexico by year 7 of the Abatement Period                                   | 108.8           | Number of psychologists per 100,000 people in New Mexico in 2025 * Multiplier to increase workforce needed to provide access to mental health care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|               |       | Annual increase in the number of psychologists per 100,000 people in New Mexico over the first 7 years of the Abatement Period | 9.4             | $(\text{Number of psychologists in 2032 per 100,000 people in New Mexico} - \text{Estimated number of psychologists in 2025 per 100,000 people in New Mexico}) / 8 \text{ years}$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| IV. Treatment | [E2b] | Child and adolescent psychologist FTEs providing services to youth ages 11 to 17 years                                         | Yearly estimate | Number of child and adolescent psychologists per 100,000 youth ages 0 to 19 years in New Mexico (input [E2a]) * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years (from Table C of '3. Population Projections')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| IV. Treatment | [E3a] | Number of primary care physicians for youth ages 0 to 19 years in New Mexico                                                   | Yearly estimate | Primary care physicians for youth ages 0 to 19 years include pediatricians and family medicine doctors.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |       | Number of family medicine physicians in New Mexico in 2025                                                                     | 733.4           | Estimate adjusted for workforce growth between 2022 and 2025. Refer to '4. Workforce'.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|               |       | Proportion of New Mexico's population that are youth ages 0 to 19 years in 2025                                                | 23.3%           | New Mexico population ages 0 to 19 years in 2025 / Total New Mexico population in 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|               |       | Number of family medicine physicians per 100,000 youth ages 0 to 19 years in New Mexico in 2025                                | 34.2            | $[(\text{Proportion of New Mexico's population that are youth ages 0 to 19 years in 2025} * \text{Number of family medicine physicians in New Mexico in 2025}) / \text{New Mexico population ages 0 to 19 years in 2025}] * 100,000$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|               |       | Number of pediatricians in New Mexico in 2025                                                                                  | 209.6           | Estimate adjusted for workforce growth between 2022 and 2025. Refer to '4. Workforce'.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|               |       | Number of pediatricians per 100,000 youth ages 0 to 19 years in New Mexico in 2025                                             | 41.9            | $(\text{Number of pediatricians in New Mexico in 2025} / \text{New Mexico population ages 0 to 19 years in 2025}) * 100,000$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|               |       | Number of primary care physicians per 100,000 youth ages 0 to 19 years in New Mexico in 2025                                   | 76.1            | Number of family medicine physicians per 100,000 youth ages 0 to 19 years in New Mexico in 2025 + Number of pediatricians per 100,000 youth ages 0 to 19 years in New Mexico in 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|               |       | Multiplier to increase primary care physicians to satisfy unmet need in New Mexico                                             | 1.82            | The Health Resources and Services Administration (HRSA) reports that only 39.74% of the New Mexican population had primary health care needs met in 2025 (2). Los Alamos County is not considered a primary care health practitioner shortage area (HPSA) and Dona Ana and Sandoval Counties are considered partial HPSAs, accounting for 0.9% and 18.8% of the youth population ages 0 to 19 years, respectively (3, 4). Informed by: (1) Rural Health Planning Workgroup. New Mexico Rural Health Plan. Published 2019. Available at <a href="https://www.nmlegis.gov/handouts/LHHS%20092519%20Item%202%20New%20Mexico%20Rural%20Health%20Plan.pdf">https://www.nmlegis.gov/handouts/LHHS%20092519%20Item%202%20New%20Mexico%20Rural%20Health%20Plan.pdf</a> . Accessed June 1, 2025. (2) Health Resources and Services Administration. Designated Health Professional Shortage Areas Statistics, Quarterly Report. Dated March 31, 2025. Available at <a href="https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport">https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport</a> . Accessed on June 26, 2025. (3) Rural Health Information Hub. Health Professional Shortage Areas: Primary Care, by County. 2025. Available at <a href="https://www.ruralhealthinfo.org/data-explorer?id=210&amp;state=NM">https://www.ruralhealthinfo.org/data-explorer?id=210&amp;state=NM</a> . Accessed on September 6, 2025. (4) Refer to Table G of '3. Population Projections'. (5) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|               |       | Number of primary care physicians per 100,000 youth ages 0 to 19 years by year 7 of the Abatement Period                       | 138.3           | Number of primary care physicians in New Mexico per 100,000 youth ages 0 to 19 years in 2025 * Increase in primary care physicians to satisfy unmet need in New Mexico                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

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|               |       | Annual increase in the number of primary care physicians per 100,000 youth ages 0 to 19 years in the first 7 years of the Abatement Period            | 7.8             | (Number of primary care physicians per 100,000 youth ages 0 to 19 years by year 7 of the Abatement Period – Number of primary care physicians in New Mexico per 100,000 youth ages 0 to 19 years in 2025) / 8 years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| IV. Treatment | [E3b] | Primary care physician FTEs providing services for youth ages 11 to 17 years                                                                          | Yearly estimate | Number of primary care physicians per 100,000 youth ages 0 to 19 years in New Mexico (input [E3a]) * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years (from Table C of '3. Population Projections')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| IV. Treatment | [E3c] | Primary care physician FTEs providing behavioral health services to youth ages 11 to 17 years                                                         | = [E3b] * 9.2%  | Primary care physician FTEs providing services for youth ages 11 to 17 years * Proportion of pediatric office visits for behavioral health services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|               |       | Proportion of pediatric office visits for behavioral health services                                                                                  | 9.2%            | Between 2012 and 2014, primary care physicians delivered 32% of mental health office related visits to adults. Between 2019 and 2021, 9.2% of pediatricians' office visits were for behavioral health services. Sources: (1) Health Resources and Services Administration. State of the Behavioral Health Workforce. Published November 2024. Available at <a href="https://bhwh.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf">https://bhwh.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf</a> . Accessed on June 25, 2025. (2) Health Resources and Services Administration. IX - Cross-Occupational Specialty Areas Components. Available at <a href="https://bhwh.hrsa.gov/data-research/projecting-health-workforce-supply-demand/technical-documentation/cross-occupational-specialty-areas-components#behavioral-health">https://bhwh.hrsa.gov/data-research/projecting-health-workforce-supply-demand/technical-documentation/cross-occupational-specialty-areas-components#behavioral-health</a> . Accessed on September 10, 2025. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| IV. Treatment | [E4a] | Number of psychiatric/mental health nurse practitioners for youth ages 0 to 19 years in New Mexico                                                    | Yearly estimate | Psychiatric/mental health nurse practitioners for youth ages 0 to 19 years.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|               |       | Number of psychiatric/mental health nurse practitioners in New Mexico in 2025                                                                         | 280             | In 2025, there are a projected 280 psychiatric/mental health nurse practitioners in New Mexico. Source: (1) Health Resources and Services Administration. Health Workforce Projections. Available at <a href="https://data.hrsa.gov/topics/health-workforce/workforce-projections">https://data.hrsa.gov/topics/health-workforce/workforce-projections</a> . Accessed on June 26, 2025. (2) Beck AJ, Page C, Buche J, Gaiser M. The distribution of advanced practice nurses within the psychiatric workforce. Journal of the American Psychiatric Nurses Association. 2020;26(1):92-6.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |       | Proportion of New Mexico's population that are youth ages 0 to 19 years in 2025                                                                       | 23.3%           | New Mexico population ages 0 to 19 years in 2025 / Total New Mexico population in 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|               |       | Number of psychiatric/mental health nurse practitioners per 100,000 residents ages 0 to 19 years in 2025                                              | 13.1            | [(Number of psychiatric/mental health nurse practitioners * Proportion of New Mexico's population that are youth ages 0 to 19 years) / New Mexico population of youth ages 0 to 19 years in 2025] * 100,000.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|               |       | Multiplier to increase workforce needed to provide access to mental health care in New Mexico                                                         | 3.22            | The Health Resources and Services Administration (HRSA) reports that only 18.99% of the New Mexican population had mental health care needs met in 2025 (2). Los Alamos County is not considered a mental health practitioner shortage area (MHPSA) and Bernalillo County is considered a partial MHPSA, accounting for 0.9% and 29.9% of the youth population ages 0 to 19 years, respectively (4, 5). Informed by: (1) American Psychological Association. Technical Report for Psychologist Workforce Projections for 2015-2030: Addressing Supply and Demand. Available at <a href="https://www.apa.org/workforce/publications/supply-demand/technical-report.pdf">https://www.apa.org/workforce/publications/supply-demand/technical-report.pdf</a> . Accessed on June 25, 2025. (2) Health Resources and Services Administration. State of the Behavioral Health Workforce. Published November 2024. Available at <a href="https://bhwh.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf">https://bhwh.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf</a> . Accessed on June 25, 2025. (3) Health Resources and Services Administration. Designated Health Professional Shortage Areas Statistics, Quarterly Report. Dated March 31, 2025. Available at <a href="https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport">https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport</a> . Accessed on June 26, 2025. (4) Rural Health Information Hub. Health Professional Shortage Areas: Mental Health, by County. 2025. Available at <a href="https://www.ruralhealthinfo.org/data-explorer?id=209&amp;state=NM">https://www.ruralhealthinfo.org/data-explorer?id=209&amp;state=NM</a> . Accessed on September 6, 2025. (5) Refer to Table G of '3. Population Projections'. (6) Expert opinion. |
|               |       | Estimated number of psychiatric/mental health nurse practitioners per 100,000 residents ages 0 to 19 years by year 7 of the Abatement Period          | 42.0            | Number of psychiatric/mental health nurse practitioners per 100,000 New Mexico youth ages 0 to 19 years * Multiplier to increase workforce needed to provide access to mental health care in New Mexico                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |       | Annual increase in the number of psychiatric/mental health nurse practitioners per 100,000 youth ages 0 to 19 years by year 7 of the Abatement Period | 3.6             | (Number of psychiatric/mental health nurse practitioners in year 7 per 100,000 youth ages 0 to 19 years in New Mexico – Estimated number of psychiatric/mental health nurse practitioners in 2025 per 100,000 youth ages 0 to 19 years in New Mexico) / 8 years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| IV. Treatment | [E4b] | Psychiatric/mental health nurse practitioner FTEs providing services to youth ages 11 to 17 years                                                     | Yearly estimate | Number of psychiatric/mental health nurse practitioners per 100,000 youth ages 0 to 19 years in New Mexico (input [E4a]) * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years (from Table C of '3. Population Projections')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| IV. Treatment | [E5a] | Number of social workers providing behavioral health services for youth ages 0 to 19 years in New Mexico                                              | Yearly estimate | Number of social workers to provide care and services to youth ages 0 to 19 years and their caregivers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

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|               |       | Number of social workers in New Mexico in 2025                                                                          | 4,430.1         | Estimate adjusted for workforce growth between 2022 and 2025. The number of social workers and projected annual growth rate is provided in '4. Workforce'. Sources: (1) Nelson A, Chakravarty S, Otero M, Vilas A. 2024 Social Workers of New Mexico Survey: A Report to the New Mexico Legislative Health and Human Services Committee. Published August 2024. Available at <a href="https://www.nmhu.edu/wp-content/uploads/2024/07/2024survey.pdf">https://www.nmhu.edu/wp-content/uploads/2024/07/2024survey.pdf</a> . Accessed on June 26, 2025. (2) Nelson A, Chakravarty S, Otero M, Vilas A. 2024 Social Workers of New Mexico Survey: A Report and Recommendations to the New Mexico Legislative Health and Human Services Committee. Presentation dated August 2024. Available at <a href="https://www.nmlegis.gov/handouts/LHHS%20073124%20Item%205%20CESW.pdf">https://www.nmlegis.gov/handouts/LHHS%20073124%20Item%205%20CESW.pdf</a> . Accessed on June 26, 2025. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|               |       | Proportion of social workers that directly work with individuals or families in mental or behavioral health             | 28.8%           | Of the 82.0% of social workers who report direct work with individuals, families, or groups (Table 2), 35.1% report working in mental or behavioral health (Table 29). Source: Fitzhugh Mullan Institute for Health Workforce Equity at The George Washington University. The Social Work Profession: Findings from Three Years of Surveys of New Social Workers. Published August 2020. Available at <a href="https://www.cswe.org/CSWE/media/Workforce-Study/The-Social-Work-Profession-Findings-from-Three-Years-of-Surveys-of-New-Social-Workers-Dec-2020.pdf">https://www.cswe.org/CSWE/media/Workforce-Study/The-Social-Work-Profession-Findings-from-Three-Years-of-Surveys-of-New-Social-Workers-Dec-2020.pdf</a> . Accessed on September 22, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|               |       | Proportion of New Mexico's population that are youth ages 0 to 19 years in 2025                                         | 23.3%           | New Mexico population ages 0 to 19 years in 2025 / Total New Mexico population in 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |       | Estimated number of social workers per 100,000 youth ages 0 to 19 years in New Mexico in 2025                           | 59.5            | $[(\text{Number of social workers} * \text{Proportion of social workers that work with individuals in mental or behavioral health} * \text{Proportion of New Mexico's population that are youth ages 0 to 19 years}) / \text{New Mexico population of youth ages 0 to 19 years in 2025}] * 100,000$ .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|               |       | Multiplier to increase the number of social workers in New Mexico by year 7 of the Abatement Period                     | 2.6             | The increase in Child, Family, and School Social Workers, Healthcare Social Workers, and Mental Health and Substance Abuse Social Work are needed in the state to meet the population demand by 2030 is calculated using the report on the 2024 Social Workers of New Mexico Survey. Sources: (1) Nelson A, Chakravarty S, Otero M, Vilas A. 2024 Social Workers of New Mexico Survey: A Report to the New Mexico Legislative Health and Human Services Committee. Published August 2024. Available at <a href="https://www.nmhu.edu/wp-content/uploads/2024/07/2024survey.pdf">https://www.nmhu.edu/wp-content/uploads/2024/07/2024survey.pdf</a> . Accessed on June 26, 2025. (2) Health Resources and Services Administration. State of the Behavioral Health Workforce. Published November 2024. Available at <a href="https://bhwh.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf">https://bhwh.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf</a> . Accessed on June 25, 2025. (3) Health Resources and Services Administration. Health Workforce Projections. Available at <a href="https://data.hrsa.gov/topics/health-workforce/workforce-projections">https://data.hrsa.gov/topics/health-workforce/workforce-projections</a> . Accessed on June 26, 2025. (4) Health Resources and Services Administration. Designated Health Professional Shortage Areas Statistics, Quarterly Report. Dated March 31, 2025. Available at <a href="https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport">https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport</a> . Accessed on June 26, 2025. (5) Expert opinion. |
|               |       | Estimated number of social workers per 100,000 youth ages 0 to 19 years in New Mexico in year 7 of the Abatement Period | 152.3           | Number of social workers per 100,000 New Mexico youth ages 0 to 19 years * Multiplier to increase social worker workforce in New Mexico                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|               |       | Annual increase in the number of social workers per 100,000 youth ages 0 to 19 years by year 7 of the Abatement Period  | 11.6            | $(\text{Number of social workers needed in year 7} - \text{Number of social workers in 2025}) / 8 \text{ years}$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| IV. Treatment | [E5b] | Social worker FTEs providing behavioral health services to youth ages 11 to 17 years                                    | Yearly estimate | Number of social workers per 100,000 youth ages 0 to 19 years in New Mexico (input [E5a]) * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years (from Table C of '3. Population Projections')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| IV. Treatment | [E6a] | Number of mental health technicians for youth ages 0 to 19 years in New Mexico                                          | Yearly estimate | Sources: Ericson K. 2022 Statewide Town Hall Transforming Behavioral Health in New Mexico: Background Report. Published 2022. Available at <a href="https://www.nmlegis.gov/handouts/LHHS%20071122%20Item%206%20B%20NM%20Final%20Report.pdf">https://www.nmlegis.gov/handouts/LHHS%20071122%20Item%206%20B%20NM%20Final%20Report.pdf</a> . Accessed on June 26, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|               |       | Number of mental health technicians in New Mexico in 2025                                                               | 574.3           | Estimate adjusted for projected annual workforce growth between 2022 and 2025. Workforce estimate provided in '4. Workforce'.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|               |       | Proportion of New Mexico's population that are youth ages 0 to 19 years in 2025                                         | 23.3%           | New Mexico population ages 0 to 19 years in 2025 / Total New Mexico population in 2025. New Mexico population provided in '3. Population Projections'.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |       | Estimated number of mental health technicians per 100,000 youth ages 0 to 19 years in New Mexico in 2025                | 26.8            | $[(\text{Number of mental health technicians} * \text{Proportion of New Mexico's population that are youth ages 0 to 19 years}) / \text{New Mexico population of youth ages 0 to 19 years in 2025}] * 100,000$ .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

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|               |       | Multiplier to increase workforce needed to provide access to mental health care in New Mexico                                     | 3.22            | The Health Resources and Services Administration (HRSA) reports that only 18.99% of the New Mexican population had mental health care needs met in 2025 (2). Los Alamos County is not considered a mental health practitioner shortage area (MHPSA) and Bernalillo County is considered a partial MHPSA, accounting for 0.9% and 29.9% of the youth population ages 0 to 19 years, respectively (4, 5). Informed by: (1) American Psychological Association. Technical Report for Psychologist Workforce Projections for 2015-2030: Addressing Supply and Demand. Available at <a href="https://www.apa.org/workforce/publications/supply-demand/technical-report.pdf">https://www.apa.org/workforce/publications/supply-demand/technical-report.pdf</a> . Accessed on June 25, 2025. (2) Health Resources and Services Administration. State of the Behavioral Health Workforce. Published November 2024. Available at <a href="https://bhws.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf">https://bhws.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf</a> . Accessed on June 25, 2025. (3) Health Resources and Services Administration. Designated Health Professional Shortage Areas Statistics, Quarterly Report. Dated March 31, 2025. Available at <a href="https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport">https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport</a> . Accessed on June 26, 2025. (4) Rural Health Information Hub. Health Professional Shortage Areas: Mental Health, by County. 2025. Available at <a href="https://www.ruralhealthinfo.org/data-explorer?id=209&amp;state=NM">https://www.ruralhealthinfo.org/data-explorer?id=209&amp;state=NM</a> . Accessed on September 6, 2025. (5) Refer to Table G of '3. Population Projections'. (6) Expert opinion. |
|               |       | Number of mental health technicians per 100,000 youth ages 0 to 19 years by year 5 of the Abatement Period                        | 86.2            | Number of mental health technicians per 100,000 New Mexico youth ages 0 to 19 years * Multiplier to increase workforce needed to provide access to mental health care in New Mexico                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|               |       | Annual increase in the number of mental health technicians per 100,000 youth ages 0 to 19 years by year 5 of the Abatement Period | 9.9             | (Number of mental health technicians per 100,000 youth ages 0 to 19 years by year 5 – Number of mental health technicians per 100,000 youth ages 0 to 19 years in 2025) / 6 years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| IV. Treatment | [E6b] | Mental health technician FTEs providing services to youth ages 11 to 17 years                                                     | Yearly estimate | Number of mental health technicians per 100,000 youth ages 0 to 19 years in New Mexico (input [E6a]) * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years (from Table C of '3. Population Projections')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| IV. Treatment | [E7a] | Number of community health workers for youth ages 0 to 19 years in New Mexico                                                     | Yearly estimate | Also referred to as Tribal Community Health Representatives and Promotoras. Sources: (1) Ericson K. 2022 Statewide Town Hall Transforming Behavioral Health in New Mexico: Background Report. Published 2022. Available at <a href="https://www.nmlegis.gov/handouts/LHHS%20071122%20Item%206%20B%20NM%20Final%20Report.pdf">https://www.nmlegis.gov/handouts/LHHS%20071122%20Item%206%20B%20NM%20Final%20Report.pdf</a> . Accessed on June 26, 2025. (2) New Mexico Health Care Authority. New Mexico Medicaid expands services with Community Health Workers. Available at <a href="https://www.hca.nm.gov/2024/06/06/new-mexico-medicaid-expands-services-with-community-health-workers/">https://www.hca.nm.gov/2024/06/06/new-mexico-medicaid-expands-services-with-community-health-workers/</a> . Accessed on July 1, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|               |       | Number of community health workers in New Mexico in 2025                                                                          | 1,152.9         | Estimate adjusted for projected annual workforce growth between 2022 and 2025. Workforce estimate provided in '4. Workforce' and NM population provided in '3. Population Projections'.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |       | Proportion of New Mexico's population that are youth ages 0 to 19 years in 2025                                                   | 23.3%           | New Mexico population ages 0 to 19 years in 2025 / Total New Mexico population in 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|               |       | Estimated number of community health workers per 100,000 youth ages 0 to 19 years in New Mexico in 2025                           | 53.8            | [(Number of community health workers * Proportion of New Mexico's population that are youth ages 0 to 19 years) / New Mexico population of youth ages 0 to 19 years in 2025] * 100,000.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |       | Multiplier to increase the number of community health workers by year 5 of the Abatement Period                                   | 3.22            | The Health Resources and Services Administration (HRSA) reports that only 18.99% of the New Mexican population had mental health care needs met in 2025 (2). Los Alamos County is not considered a mental health practitioner shortage area (MHPSA) and Bernalillo County is considered a partial MHPSA, accounting for 0.9% and 29.9% of the youth population ages 0 to 19 years, respectively (4, 5). Informed by: (1) American Psychological Association. Technical Report for Psychologist Workforce Projections for 2015-2030: Addressing Supply and Demand. Available at <a href="https://www.apa.org/workforce/publications/supply-demand/technical-report.pdf">https://www.apa.org/workforce/publications/supply-demand/technical-report.pdf</a> . Accessed on June 25, 2025. (2) Health Resources and Services Administration. State of the Behavioral Health Workforce. Published November 2024. Available at <a href="https://bhws.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf">https://bhws.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf</a> . Accessed on June 25, 2025. (3) Health Resources and Services Administration. Designated Health Professional Shortage Areas Statistics, Quarterly Report. Dated March 31, 2025. Available at <a href="https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport">https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport</a> . Accessed on June 26, 2025. (4) Rural Health Information Hub. Health Professional Shortage Areas: Mental Health, by County. 2025. Available at <a href="https://www.ruralhealthinfo.org/data-explorer?id=209&amp;state=NM">https://www.ruralhealthinfo.org/data-explorer?id=209&amp;state=NM</a> . Accessed on September 6, 2025. (5) Refer to Table G of '3. Population Projections'. (6) Expert opinion. |
|               |       | Number of community health workers per 100,000 youth ages 0 to 19 years by year 5 of the Abatement Period                         | 173.0           | Number of community health worker per 100,000 New Mexico youth ages 0 to 19 years * Multiplier to increase workforce needed to provide access to mental health care in New Mexico                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|               |       | Annual increase in the number of community health workers per 100,000 youth ages 0 to 19 years by year 5 of the Abatement Period  | 19.9            | (Number of community health workers per 100,000 youth ages 0 to 19 years by year 5 – Number of community health workers per 100,000 youth ages 0 to 19 years in 2025) / 6 years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| IV. Treatment | [E7b] | Community health worker FTEs for youth ages 11 to 17 years                                                                        | Yearly estimate | Number of community health workers per 100,000 youth ages 0 to 19 years in New Mexico (input [E7a]) * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years (from Table C of '3. Population Projections')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

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| IV. Treatment | [E8]   | Number of licensed or certified clinical support staff for behavioral health providers in New Mexico                                                   | Yearly estimate | Licensed or certified clinical support staff per psychiatrist, physician, and nurse practitioner. Informed by: (1) Health Resources and Services Administration. Clinical Staffing. Available at <a href="https://bphc.hrsa.gov/compliance/site-visits/site-visit-protocol/clinical-staffing">https://bphc.hrsa.gov/compliance/site-visits/site-visit-protocol/clinical-staffing</a> . Accessed on June 29, 2025. (2) Reeves CS. How many staff members do you need?. Family Practice Management. 2002;9(8):45-9. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |        | Number of licensed or certified FTE clinical support staff per clinician                                                                               | 0.05            | Assuming one licensed or certified FTE clinical support staff per 20 eligible clinicians. Informed by: (1) Health Resources and Services Administration. Clinical Staffing. Available at <a href="https://bphc.hrsa.gov/compliance/site-visits/site-visit-protocol/clinical-staffing">https://bphc.hrsa.gov/compliance/site-visits/site-visit-protocol/clinical-staffing</a> . Accessed on June 29, 2025. (2) Reeves CS. How many staff members do you need?. Family Practice Management. 2002;9(8):45-9. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| IV. Treatment | [E9]   | Number of secretaries and billing specialist clinical support staff for behavioral health providers in New Mexico                                      | Yearly estimate | Secretaries, billing specialist, and scheduling clinical support staff for psychiatrists, physicians, nurse practitioners, psychologists, and social workers. Informed by: (1) Health Resources and Services Administration. Clinical Staffing. Available at <a href="https://bphc.hrsa.gov/compliance/site-visits/site-visit-protocol/clinical-staffing">https://bphc.hrsa.gov/compliance/site-visits/site-visit-protocol/clinical-staffing</a> . Accessed on June 29, 2025. (2) Reeves CS. How many staff members do you need?. Family Practice Management. 2002;9(8):45-9. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|               |        | Number of non-licensed or non-certified clinical support staff FTE per clinician                                                                       | 0.2             | Non-licensed or non-certified clinical support staff may include secretaries, scheduling, and billing specialists. Assuming one non-licensed or non-certified clinical support staff per six eligible clinicians. Informed by: (1) Health Resources and Services Administration. Clinical Staffing. Available at <a href="https://bphc.hrsa.gov/compliance/site-visits/site-visit-protocol/clinical-staffing">https://bphc.hrsa.gov/compliance/site-visits/site-visit-protocol/clinical-staffing</a> . Accessed on June 29, 2025. (2) Reeves CS. How many staff members do you need?. Family Practice Management. 2002;9(8):45-9. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| IV. Treatment | [E10a] | Number of family support workers for youth ages 0 to 19 years in New Mexico                                                                            | Yearly estimate | Informed by: (1) Substance Abuse and Mental Health Services Administration. Family Peer Support Services: Broadening the View, A Discussion with Family Members. Available at <a href="https://library.samhsa.gov/sites/default/files/family-peer-support-pep24-08-009.pdf">https://library.samhsa.gov/sites/default/files/family-peer-support-pep24-08-009.pdf</a> . Accessed on July 1, 2025. (2) New Mexico Credentialing Board Behavioral Health Professionals. Certified Family Support Worker. Available at <a href="https://nmcbbhp.org/certified-family-peer-support-worker-cfpsw/">https://nmcbbhp.org/certified-family-peer-support-worker-cfpsw/</a> . Accessed on July 1, 2025. (3) Doyle O, Hegarty M, Owens C. Population-based system of parenting support to reduce the prevalence of child social, emotional, and behavioural problems: Difference-in-differences study. Prevention science. 2018;19:772-81. (4) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (5) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|               |        | Number of certified family support workers in New Mexico in 2025                                                                                       | 50.0            | Number of individuals who have an active Certified Family Peer Support Worker certification in New Mexico. Source: New Mexico Credentialing Board. Credentialing Registry. Available at <a href="https://nmcbbhp.ceremy.com/public-registry/b5d82fe3-e7f8-4c31-9d49-e3615226f216">https://nmcbbhp.ceremy.com/public-registry/b5d82fe3-e7f8-4c31-9d49-e3615226f216</a> . Accessed on July 1, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|               |        | Proportion of New Mexico's population that are youth ages 0 to 19 years in 2025                                                                        | 23.3%           | New Mexico population ages 0 to 19 years in 2025 / Total New Mexico population in 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|               |        | Estimated number of family support workers in 2025 per 100,000 youth ages 0 to 19 years in New Mexico                                                  | 2.3             | $[(\text{Proportion of New Mexico's population that are youth ages 0 to 19 years in 2025} * \text{Number of certified family support workers in New Mexico in 2025}) / \text{New Mexico population ages 0 to 19 years in 2025}] * 100,000$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|               |        | Multiplier to increase the number of family support workers by year 5 of the Abatement Period                                                          | 3.22            | The Health Resources and Services Administration (HRSA) reports that only 18.99% of the New Mexican population had mental health care needs met in 2025 (2). Los Alamos County is not considered a mental health practitioner shortage area (MHPSA) and Bernalillo County is considered a partial MHPSA, accounting for 0.9% and 29.9% of the youth population ages 0 to 19 years, respectively (4, 5). Informed by: (1) American Psychological Association. Technical Report for Psychologist Workforce Projections for 2015-2030: Addressing Supply and Demand. Available at <a href="https://www.apa.org/workforce/publications/supply-demand/technical-report.pdf">https://www.apa.org/workforce/publications/supply-demand/technical-report.pdf</a> . Accessed on June 25, 2025. (2) Health Resources and Services Administration. State of the Behavioral Health Workforce. Published November 2024. Available at <a href="https://bhw.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf">https://bhw.hrsa.gov/sites/default/files/bureau-health-workforce/state-of-the-behavioral-health-workforce-report-2024.pdf</a> . Accessed on June 25, 2025. (3) Health Resources and Services Administration. Designated Health Professional Shortage Areas Statistics, Quarterly Report. Dated March 31, 2025. Available at <a href="https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport">https://data.hrsa.gov/Default/GenerateHPSAQuarterlyReport</a> . Accessed on June 26, 2025. (4) Rural Health Information Hub. Health Professional Shortage Areas: Mental Health, by County. 2025. Available at <a href="https://www.ruralhealthinfo.org/data-explorer?id=209&amp;state=NM">https://www.ruralhealthinfo.org/data-explorer?id=209&amp;state=NM</a> . Accessed on September 6, 2025. (5) Refer to Table G of '3. Population Projections'. (6) Expert opinion. |
|               |        | Number of certified family support workers per 100,000 youth ages 0 to 19 years in New Mexico by year 5 of the Abatement Period                        | 7.5             | Estimated number of family support workers in 2025 per 100,000 youth ages 0 to 19 years in New Mexico * Multiplier to increase in the number of family support workers by year 5 of the Abatement Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|               |        | Annual increase in the number of certified family support workers per 100,000 youth ages 0 to 19 years in New Mexico by year 5 of the Abatement Period | 0.9             | $(\text{Number of certified family support workers per 100,000 youth ages 0 to 19 years in New Mexico by year 5 of the Abatement Period} - \text{Estimated number of family support workers in 2025 per 100,000 youth ages 0 to 19 years in New Mexico}) / 6 \text{ years}$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| IV. Treatment | [E10b] | Family support worker FTEs providing services to youth ages 11 to 17 years                                                                             | Yearly estimate | Number of family support workers per 100,000 youth ages 0 to 19 years in New Mexico (input [E10a]) * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years (from Table C of '3. Population Projections')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

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| IV. Treatment | [E11] | Total number of behavioral health providers eligible for hiring and retention incentives                                                                                      | Yearly estimate | Child and adolescent psychiatrists, child and adolescent psychologists, primary care physicians, psychiatric/mental health nurse practitioners, social workers, mental health technicians, community health workers, and family support workers will be eligible for hiring and retention incentives.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|               |       | Estimated number of new behavioral health workers per 100,000 New Mexico youth ages 11 to 17 years for each year between years 1 and 5 of the Abatement Period                | 66.8            | Number of new child and adolescent psychiatrists, child and adolescent psychologists, primary care physicians, psychiatric/mental health nurse practitioners, social workers, mental health technicians, community health workers, and family support workers per 100,000 New Mexico youth ages 0 to 19 years for each year between years 1 and 5 of the Abatement Period * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years (from Table C of '3. Population Projections')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|               |       | Estimated number of new behavioral health workers per 100,000 New Mexico youth ages 11 to 17 years for each year between years 6 and 7 of the Abatement Period                | 36.2            | Number of new child and adolescent psychiatrists, child and adolescent psychologists, primary care physicians, psychiatric/mental health nurse practitioners, and social workers per 100,000 New Mexico youth ages 0 to 19 years for each year between years 6 and 7 of the Abatement Period * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years (from Table C of '3. Population Projections')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|               |       | Estimated number of new behavioral health workers per 100,000 New Mexico youth ages 11 to 17 years for each year between years 8 and 10 of the Abatement Period               | 3.8             | Number of new child and adolescent psychiatrists per 100,000 New Mexico youth ages 0 to 19 years for each year between years 8, 9, and 10 of the Abatement Period * Annual proportion of youth population ages 0 to 19 years that are ages 11 to 17 years (from Table C of '3. Population Projections')                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| IV. Treatment | [F1]  | Total number of trained adult CSEC survivors to provide mentorship and prevention programming                                                                                 | Yearly estimate | Informed by: (1) My Life My Choice. Prevention. Available at <a href="https://www.mylifemychoice.org/prevention">https://www.mylifemychoice.org/prevention</a> . Accessed on July 1, 2025. (2) New Mexico Credentialing Board Behavioral Health Professionals. Certified Youth Peer Support Specialists. Available at <a href="https://nmcbbhp.org/certified-youth-peer-support-specialist/">https://nmcbbhp.org/certified-youth-peer-support-specialist/</a> . Accessed on July 1, 2025. (3) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (4) Dr. Jennifer O'Brien's Expert Report. (5) Expert opinion.                                                                                                                                                                                |
|               |       | Estimated number of trained adult CSEC survivors to provide mentorship and prevention programming in year 1 of the Abatement Period                                           | 0.0             | Informed by: Informational interviews with Victim Advocates from the New Mexico Department of Justice.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|               |       | Annual increase in the number of trained adult CSEC survivors to provide mentorship and prevention programming between years 2 and 7 of the Abatement Period                  | 4.2             | As of 2025, there were 30 Certified Youth Peer Support Specialists with active license in New Mexico. Informed by: (1) My Life My Choice. Prevention. Available at <a href="https://www.mylifemychoice.org/training">https://www.mylifemychoice.org/training</a> . Accessed on July 1, 2025. (2) New Mexico Credentialing Board Behavioral Health Professionals. Directory of Certified Youth Peer Support Specialists. Available at <a href="https://nmcbbhp.certemy.com/public-registry/b5d82fe3-e7f8-4c31-9d49-e3615226f216">https://nmcbbhp.certemy.com/public-registry/b5d82fe3-e7f8-4c31-9d49-e3615226f216</a> . Accessed on July 1, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|               |       | Number of trained adult CSEC survivors to provide mentorship and prevention programming beginning in year 7 of the Abatement Period                                           | 25.0            | By year 7 of the Abatement Period, there will be five trained adult CSEC survivors in the metro region and five in each of the remaining four geographic regions in New Mexico. Informed by: (1) Table C of '2. Reference Estimates'. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| IV. Treatment | [F2]  | Total number of transportation vouchers for caregivers of youths treated in intensive outpatient programs, partial hospitalization, inpatient, or residential care facilities | Yearly estimate | A voucher represents payment for gas or taxi/rideshare transportation to a healthcare facility. The number of vouchers for each treatment level is multiplied by the number of facilities or programs (inputs [D1-D4]). Informed by: (1) Centers for Medicare and Medicaid Services. Let Medicaid Give You a Ride. Available at <a href="https://www.cms.gov/medicare-medicare-coordination/fraud-prevention/medicaid-integrity-education/downloads/nemt-factsheet.pdf">https://www.cms.gov/medicare-medicare-coordination/fraud-prevention/medicaid-integrity-education/downloads/nemt-factsheet.pdf</a> . Accessed on July 1, 2025. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|               |       | Number of transportation vouchers per year per intensive outpatient program                                                                                                   | 383             | There are typically 8-12 youth served at any one time in an intensive outpatient program, with 3-days a week of programming. It is estimated that 25% will require transportation assistance. Informed by: (1) State of New Mexico Human Services Department. Human Services Register Vol. 32, No. 27. Published July 28, 2009. Available at <a href="https://www.hsd.state.nm.us/wp-content/uploads/FileLinks/5f2c7ec62d6f427eb1d7b4f710cb7367/MAD_PR_Vol_32_No_27_IOP_services.pdf">https://www.hsd.state.nm.us/wp-content/uploads/FileLinks/5f2c7ec62d6f427eb1d7b4f710cb7367/MAD_PR_Vol_32_No_27_IOP_services.pdf</a> . Accessed on July 1, 2025. (2) City of Albuquerque Department of Family and Community Services. Albuquerque Minimum Standards for Substance Abuse Treatment and Prevention Services. Available at <a href="https://www.cabq.gov/health-housing-homelessness/documents/minimumstandardsfy09final.pdf">https://www.cabq.gov/health-housing-homelessness/documents/minimumstandardsfy09final.pdf</a> . Accessed on July 1, 2025. (3) Expert opinion.                                                                                                   |
|               |       | Number of transportation vouchers per year per partial hospitalization program                                                                                                | 1,275           | There are typically 8-12 youth served at any one time in an partial hospitalization program, with 5-days a week of programming. Two vouchers will be provided, one for travel to the facility and another for the return trip. It is estimated that 25% will require transportation assistance. Informed by: (1) State of New Mexico Human Services Department. Human Services Register Vol. 32, No. 27. Published July 28, 2009. Available at <a href="https://www.hsd.state.nm.us/wp-content/uploads/FileLinks/5f2c7ec62d6f427eb1d7b4f710cb7367/MAD_PR_Vol_32_No_27_IOP_services.pdf">https://www.hsd.state.nm.us/wp-content/uploads/FileLinks/5f2c7ec62d6f427eb1d7b4f710cb7367/MAD_PR_Vol_32_No_27_IOP_services.pdf</a> . Accessed on July 1, 2025. (2) City of Albuquerque Department of Family and Community Services. Albuquerque Minimum Standards for Substance Abuse Treatment and Prevention Services. Available at <a href="https://www.cabq.gov/health-housing-homelessness/documents/minimumstandardsfy09final.pdf">https://www.cabq.gov/health-housing-homelessness/documents/minimumstandardsfy09final.pdf</a> . Accessed on July 1, 2025. (3) Expert opinion. |

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|-------------------------------------------------------------------------|------|-------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                         |      | Number of transportation vouchers per year per inpatient program                                      | 284             | In 2019, there were 32,700 inpatient hospitalizations for youth ages 0-17 years in New Mexico (Table 3 of AHRQ report), an estimated 12% of these stays were for adolescents ages 11 to 17 years (Table 1 of AHRQ report); approximately 14.5% of those stays were for depressive disorders, mood disorders, trauma- and stressor-related disorders, or suicidal or self-harm (Table 2 of AHRQ report). Two vouchers will be provided, one for travel to the facility and another for the return trip. It is estimated that 25% will require transportation assistance. Informed by: (1) Agency for Healthcare Research and Quality (AHRQ). Overview of Hospital Stays Among Children and Adolescents, 2019. Published November 2022. Available at <a href="https://hcup-us.ahrq.gov/reports/statbriefs/sb299-Hospital-Stays-Children-2019.pdf">https://hcup-us.ahrq.gov/reports/statbriefs/sb299-Hospital-Stays-Children-2019.pdf</a> . Accessed on July 1, 2025. (2) Expert opinion.                                                                                                                                                                                                                                                                                    |
|                                                                         |      | Number of transportation vouchers per year per residential treatment facility                         | 158             | On average, each residential facility has capacity for 26 beds; patients are typically treated for 30 days. Two vouchers will be provided, one for travel to the facility and another for the return trip. It is estimated that 25% of families will require transportation assistance. Informed by: (1) List of Youth-Serving Residential Treatment Centers in New Mexico (NMSocial_REV_0165958). (2) Whitten T, Cale J, Nathan S, Hayen A, Williams M, Shanahan M, Ferry M. Duration of stay and rate of subsequent criminal conviction and hospitalisation for substance use among young people admitted to a short-term residential program. Drug and alcohol review. 2023;42(6):1450-60. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| IV. Treatment                                                           | [F3] | Total number of accommodation vouchers for caregivers of youths in inpatient or residential treatment | Yearly estimate | Accommodation vouchers for an overnight stay in family housing include for a Ronald McDonald House or nearby motel/hotel. The number of accommodation vouchers for inpatient or residential treatment facilities are multiplied by the number of those facilities (inputs [D3-D4]). Sources: (1) Ronald McDonald House Charities New Mexico. Yale Ronald McDonald House. Available at <a href="https://www.rmhcnm.org/our-program/yale-ronald-mcdonald-house/">https://www.rmhcnm.org/our-program/yale-ronald-mcdonald-house/</a> . Accessed on July 1, 2025. (2) Discussions with local stakeholders. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                         |      | Number of accommodation vouchers per year per inpatient program                                       | 284             | In 2019, there were 32,700 inpatient hospitalizations for youth ages 0-17 years in New Mexico (Table 3 of AHRQ report), an estimated 12% of these stays were for adolescents ages 11 to 17 years (Table 1 of AHRQ report); approximately 14.5% of those stays were for depressive disorders, mood disorders, trauma- and stressor-related disorders, or suicidal or self-harm (Table 2 of AHRQ report). The minimum stay is typically 4 days for stabilization during an inpatient hospitalization episode. Two accommodation vouchers will be provided, one for drop-off at the facility and another for pick-up from the facility. It is estimated that 25% will require transportation assistance. Informed by: (1) Agency for Healthcare Research and Quality (AHRQ). Overview of Hospital Stays Among Children and Adolescents, 2019. Published November 2022. Available at <a href="https://hcup-us.ahrq.gov/reports/statbriefs/sb299-Hospital-Stays-Children-2019.pdf">https://hcup-us.ahrq.gov/reports/statbriefs/sb299-Hospital-Stays-Children-2019.pdf</a> . Accessed on July 1, 2025. (2) Dr. Kimothi Cain Treatment Protocol for Depression in Adolescents. (3) Expert opinion.                                                                               |
|                                                                         |      | Number of accommodation vouchers per year per residential treatment facility                          | 158             | On average, each residential facility has capacity for 26 beds; patients are typically treated for 30 days. Two accommodation vouchers will be provided, one for drop-off at the facility and another for pick-up from the facility. It is estimated that 25% of families will require transportation assistance. Informed by: (1) List of Youth-Serving Residential Treatment Centers in New Mexico (NMSocial_REV_0165958). (2) Whitten T, Cale J, Nathan S, Hayen A, Williams M, Shanahan M, Ferry M. Duration of stay and rate of subsequent criminal conviction and hospitalisation for substance use among young people admitted to a short-term residential program. Drug and alcohol review. 2023;42(6):1450-60. (3) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation | [A1] | Total number of implementation and coordination project managers                                      | 1.0             | Informed by: (1) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation | [A2] | Total number of implementation and coordination workgroup leads                                       | 5.0             | One implementation workgroup lead for Schools, Program Development, Technological Development and Maintenance, Community Outreach, and Communication and Dissemination. Informed by: (1) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation | [A3] | Total number of tribal liaisons                                                                       | 5.0             | Two for the northwest quadrant of New Mexico and one for the remaining three quadrants of New Mexico. Informed by: (1) New Mexico Department of Health. Office of the Tribal Liaison. Available at <a href="https://www.nmhealth.org/about/asd/ohe/otl/">https://www.nmhealth.org/about/asd/ohe/otl/</a> . Accessed on July 8, 2025. (2) New Mexico Indian Affairs Department. State of New Mexico Tribal Liaisons. Available at <a href="https://www.iad.nm.gov/programs/tribal-consultation-and-collaboration/tribal-liaisons/">https://www.iad.nm.gov/programs/tribal-consultation-and-collaboration/tribal-liaisons/</a> . Accessed on July 8, 2025. (3) Coalition to Stop Violence Against Native Women. Available at <a href="https://csvganw.org/">https://csvganw.org/</a> . Accessed on July 8, 2025. (4) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (5) Expert opinion. |
| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation | [A4] | Total number of school liaisons                                                                       | 5.0             | One for the metro region in New Mexico and one for the remaining four geographic quadrants in New Mexico. Informed by: (1) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (2) Expert opinion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

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|-------------------------------------------------------------------------|------|---------------------------------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation | [A5] | Total number of community outreach liaisons | 15.0 | Three for the metro region in New Mexico and three for the remaining four geographic quadrants in New Mexico. Informed by: (1) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (2) Expert opinion. |
| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation | [B1] | Total number of evaluation project managers | 1.0  | Informed by: (1) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (2) Expert opinion.                                                                                                               |
| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation | [B2] | Total number of epidemiologists             | 1.0  | Informed by: (1) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (2) Expert opinion.                                                                                                               |
| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation | [B3] | Total number of policy analysts             | 2.0  | Informed by: (1) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (2) Expert opinion.                                                                                                               |
| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation | [B4] | Total number of data managers               | 1.0  | Informed by: (1) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (2) Expert opinion.                                                                                                               |
| V. Implementation, Continuous Quality Improvement (CQI), and Evaluation | [B5] | Total number of research analysts           | 3.0  | Informed by: (1) Substance Abuse and Mental Health Services Administration. 2025 National Guidelines for a Behavioral Health Coordinated System of Crisis Care. Published January 15, 2025. Available at <a href="https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf">https://library.samhsa.gov/sites/default/files/national-guidelines-crisis-care-pep24-01-037.pdf</a> . Accessed on June 26, 2025. (2) Expert opinion.                                                                                                               |

2. Reference Estimates

Table A. Trend Ratio to Reflect Reduction in Harms Following Abatement Interventions

|                                                                             | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 |
|-----------------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Trend Ratio Reflecting Reduction in Harms following Abatement Interventions | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.99 | 0.98 | 0.97 | 0.96 | 0.95 | 0.94 | 0.93 | 0.92 | 0.91 | 0.90 |

Table B. Estimated Number of New Mexico Youth with Behavioral Health Conditions, Assuming No Additional Mental Health Interventions (provided by Zachary Ward, MPH, PhD)

|                                        | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    | 2034    | 2035    | 2036    | 2037    | 2038    | 2039    | 2040    |
|----------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>All youth ages 11 to 17 years</b>   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| Problematic social media use/addiction | 35,272  | 36,241  | 37,245  | 38,283  | 39,351  | 40,474  | 41,624  | 42,796  | 43,987  | 45,192  | 46,945  | 48,751  | 50,606  | 52,508  | 54,450  |
| Mild (2-3 hours daily)                 | 25,672  | 26,377  | 27,108  | 27,863  | 28,641  | 29,458  | 30,295  | 31,148  | 32,015  | 32,892  | 34,167  | 35,482  | 36,832  | 38,216  | 39,629  |
| Moderate (4-6 hours daily)             | 6,472   | 6,650   | 6,834   | 7,024   | 7,221   | 7,427   | 7,637   | 7,853   | 8,071   | 8,292   | 8,614   | 8,945   | 9,286   | 9,634   | 9,991   |
| Severe (>6 hours daily)                | 3,128   | 3,214   | 3,303   | 3,395   | 3,490   | 3,590   | 3,692   | 3,796   | 3,901   | 4,008   | 4,164   | 4,324   | 4,488   | 4,657   | 4,829   |
| Depression                             | 26,811  | 27,680  | 28,502  | 29,277  | 30,003  | 30,711  | 31,371  | 31,983  | 32,546  | 33,060  | 33,978  | 34,874  | 35,748  | 36,598  | 37,425  |
| Non-suicidal self injury               | 30,468  | 29,828  | 29,192  | 28,560  | 27,932  | 27,322  | 26,716  | 26,115  | 25,517  | 24,923  | 24,570  | 24,220  | 23,871  | 23,525  | 23,181  |
| Suicidal ideation                      | 21,103  | 20,884  | 20,660  | 20,430  | 20,196  | 19,973  | 19,745  | 19,513  | 19,275  | 19,031  | 19,042  | 19,052  | 19,060  | 19,068  | 19,075  |
| Suicidal ideation with plan/intent     | 19,688  | 19,745  | 19,792  | 19,829  | 19,857  | 19,891  | 19,914  | 19,927  | 19,930  | 19,921  | 20,148  | 20,373  | 20,596  | 20,817  | 21,036  |
| Suicide attempt                        | 9,950   | 9,832   | 9,714   | 9,594   | 9,474   | 9,362   | 9,249   | 9,135   | 9,020   | 8,903   | 8,915   | 8,929   | 8,945   | 8,963   | 8,983   |
| Anxiety                                | 69,942  | 71,606  | 73,275  | 74,943  | 76,605  | 78,323  | 80,024  | 81,701  | 83,346  | 84,951  | 87,582  | 90,231  | 92,891  | 95,557  | 98,223  |
| Body Dysmorphic Disorder               | 4,453   | 4,415   | 4,376   | 4,336   | 4,294   | 4,254   | 4,212   | 4,170   | 4,125   | 4,080   | 4,080   | 4,080   | 4,079   | 4,078   | 4,076   |
| Eating disorders                       | 14,303  | 14,584  | 14,857  | 15,121  | 15,374  | 15,624  | 15,861  | 16,086  | 16,297  | 16,492  | 16,826  | 17,153  | 17,471  | 17,780  | 18,080  |
| Sleep deprivation (<8 hours)           | 127,227 | 126,952 | 126,561 | 126,052 | 125,422 | 124,749 | 123,962 | 123,061 | 122,050 | 120,932 | 121,125 | 121,257 | 121,328 | 121,340 | 121,294 |
| Bullying (electronic)                  | 36,401  | 36,473  | 36,540  | 36,598  | 36,647  | 36,729  | 36,801  | 36,861  | 36,908  | 36,939  | 37,543  | 38,160  | 38,788  | 39,426  | 40,072  |
| <b>Girls ages 11 to 17 years</b>       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| Problematic social media use/addiction | 17,269  | 17,731  | 18,210  | 18,704  | 19,212  | 19,751  | 20,302  | 20,864  | 21,434  | 22,009  | 22,868  | 23,753  | 24,663  | 25,596  | 26,549  |
| Mild (2-3 hours daily)                 | 12,568  | 12,905  | 13,254  | 13,613  | 13,983  | 14,375  | 14,776  | 15,185  | 15,600  | 16,018  | 16,644  | 17,288  | 17,950  | 18,629  | 19,323  |
| Moderate (4-6 hours daily)             | 3,169   | 3,253   | 3,341   | 3,432   | 3,525   | 3,624   | 3,725   | 3,828   | 3,933   | 4,038   | 4,196   | 4,358   | 4,525   | 4,696   | 4,871   |
| Severe (>6 hours daily)                | 1,532   | 1,573   | 1,615   | 1,659   | 1,704   | 1,752   | 1,801   | 1,851   | 1,901   | 1,952   | 2,028   | 2,107   | 2,187   | 2,270   | 2,355   |
| Depression                             | 20,813  | 21,194  | 21,543  | 21,859  | 22,142  | 22,413  | 22,653  | 22,860  | 23,035  | 23,177  | 23,613  | 24,033  | 24,435  | 24,821  | 25,189  |
| Non-suicidal self injury               | 20,488  | 20,080  | 19,673  | 19,267  | 18,863  | 18,478  | 18,093  | 17,710  | 17,328  | 16,948  | 16,735  | 16,523  | 16,311  | 16,101  | 15,891  |
| Suicidal ideation                      | 14,772  | 14,628  | 14,480  | 14,328  | 14,171  | 14,024  | 13,873  | 13,718  | 13,559  | 13,395  | 13,424  | 13,452  | 13,480  | 13,507  | 13,534  |
| Suicidal ideation with plan/intent     | 14,169  | 14,240  | 14,303  | 14,359  | 14,406  | 14,460  | 14,505  | 14,542  | 14,570  | 14,589  | 14,788  | 14,986  | 15,182  | 15,376  | 15,568  |
| Suicide attempt                        | 7,194   | 7,129   | 7,063   | 6,995   | 6,926   | 6,862   | 6,796   | 6,729   | 6,661   | 6,590   | 6,619   | 6,648   | 6,679   | 6,711   | 6,744   |
| Anxiety                                | 48,117  | 48,811  | 49,507  | 50,199  | 50,886  | 51,612  | 52,328  | 53,030  | 53,714  | 54,374  | 55,725  | 57,088  | 58,461  | 59,841  | 61,224  |
| Body Dysmorphic Disorder               | 2,180   | 2,160   | 2,140   | 2,118   | 2,097   | 2,076   | 2,055   | 2,033   | 2,010   | 1,987   | 1,988   | 1,988   | 1,988   | 1,988   | 1,987   |
| Eating disorders                       | 9,259   | 9,478   | 9,691   | 9,897   | 10,094  | 10,291  | 10,478  | 10,655  | 10,820  | 10,973  | 11,218  | 11,456  | 11,686  | 11,907  | 12,120  |
| Sleep deprivation (<8 hours)           | 65,997  | 65,878  | 65,683  | 65,409  | 65,057  | 64,680  | 64,249  | 63,755  | 63,153  | 62,504  | 62,581  | 62,619  | 62,618  | 62,581  | 62,509  |
| Bullying (electronic)                  | 22,188  | 22,037  | 21,881  | 21,721  | 21,554  | 21,404  | 21,247  | 21,084  | 20,914  | 20,736  | 20,903  | 21,074  | 21,250  | 21,431  | 21,615  |
| <b>Boys ages 11 to 17 years</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| Problematic social media use/addiction | 18,004  | 18,510  | 19,035  | 19,579  | 20,139  | 20,723  | 21,321  | 21,932  | 22,554  | 23,183  | 24,077  | 24,998  | 25,943  | 26,912  | 27,901  |
| Mild (2-3 hours daily)                 | 13,103  | 13,472  | 13,854  | 14,250  | 14,658  | 15,083  | 15,518  | 15,963  | 16,415  | 16,873  | 17,524  | 18,194  | 18,882  | 19,587  | 20,307  |
| Moderate (4-6 hours daily)             | 3,303   | 3,396   | 3,493   | 3,592   | 3,695   | 3,802   | 3,912   | 4,024   | 4,138   | 4,254   | 4,418   | 4,587   | 4,760   | 4,938   | 5,119   |
| Severe (>6 hours daily)                | 1,597   | 1,642   | 1,688   | 1,737   | 1,786   | 1,838   | 1,891   | 1,945   | 2,000   | 2,056   | 2,135   | 2,217   | 2,301   | 2,387   | 2,475   |
| Depression                             | 5,998   | 6,486   | 6,959   | 7,418   | 7,861   | 8,298   | 8,719   | 9,123   | 9,511   | 9,883   | 10,365  | 10,841  | 11,312  | 11,777  | 12,236  |
| Non-suicidal self injury               | 9,980   | 9,748   | 9,519   | 9,292   | 9,068   | 8,845   | 8,624   | 8,405   | 8,189   | 7,976   | 7,836   | 7,697   | 7,560   | 7,425   | 7,291   |
| Suicidal ideation                      | 6,330   | 6,255   | 6,179   | 6,102   | 6,025   | 5,949   | 5,872   | 5,794   | 5,716   | 5,636   | 5,618   | 5,600   | 5,581   | 5,562   | 5,542   |
| Suicidal ideation with plan/intent     | 5,519   | 5,505   | 5,489   | 5,471   | 5,451   | 5,431   | 5,409   | 5,386   | 5,360   | 5,332   | 5,360   | 5,388   | 5,415   | 5,441   | 5,467   |
| Suicide attempt                        | 2,756   | 2,703   | 2,651   | 2,599   | 2,549   | 2,500   | 2,453   | 2,405   | 2,359   | 2,313   | 2,296   | 2,281   | 2,266   | 2,252   | 2,238   |
| Anxiety                                | 21,826  | 22,794  | 23,768  | 24,744  | 25,720  | 26,711  | 27,696  | 28,671  | 29,632  | 30,577  | 31,857  | 33,143  | 34,430  | 35,716  | 36,999  |
| Body Dysmorphic Disorder               | 2,273   | 2,255   | 2,237   | 2,217   | 2,198   | 2,178   | 2,158   | 2,137   | 2,115   | 2,093   | 2,093   | 2,092   | 2,091   | 2,090   | 2,088   |
| Eating disorders                       | 5,045   | 5,106   | 5,166   | 5,224   | 5,280   | 5,333   | 5,383   | 5,431   | 5,477   | 5,520   | 5,609   | 5,697   | 5,785   | 5,873   | 5,960   |
| Sleep deprivation (<8 hours)           | 61,231  | 61,074  | 60,879  | 60,643  | 60,365  | 60,059  | 59,713  | 59,326  | 58,897  | 58,427  | 58,544  | 58,638  | 58,710  | 58,759  | 58,784  |
| Bullying (electronic)                  | 14,213  | 14,436  | 14,658  | 14,878  | 15,093  | 15,325  | 15,554  | 15,777  | 15,994  | 16,203  | 16,641  | 17,086  | 17,537  | 17,995  | 18,457  |

Table C. Estimated Number of New Mexico Youth Experiencing Technology-Facilitated Sexual Abuse and Commercial Sexual Exploitation of Children (CSEC) (provided by Jennifer O'Brien, PhD)

|                                                                                                         | 2023   |
|---------------------------------------------------------------------------------------------------------|--------|
| Number of children who have experienced technology-facilitated sexual abuse in New Mexico               | 70,784 |
| Number of children who have experienced Commercial Sexual Exploitation of Children (CSEC) in New Mexico | 7,713  |

Table D. Number of New Mexico CyberTips Related to Facebook (2016-2023), Instagram (2016-2023), or WhatsApp (2018, 2020-2023) and non-Meta Platforms

|                                                                                                                              | 2016 | 2017 | 2018 | 2019 | 2020  | 2021  | 2022  | 2023  |
|------------------------------------------------------------------------------------------------------------------------------|------|------|------|------|-------|-------|-------|-------|
| Number of CyberTips of Commercial Sexual Exploitation of Children (CSEC) from Facebook, Instagram, or WhatsApp in New Mexico | 56   | 99   | 396  | 336  | 450   | 588   | 756   | 765   |
| Number of CyberTips of CSEC from non-Meta platforms in New Mexico                                                            | 324  | 665  | 541  | 371  | 847   | 1,386 | 2,058 | 2,778 |
| Total number of CSEC CyberTips in New Mexico                                                                                 | 380  | 764  | 937  | 707  | 1,297 | 1,974 | 2,814 | 3,543 |
| Estimated number of investigatable CyberTips                                                                                 | 95   | 191  | 234  | 177  | 324   | 494   | 704   | 886   |

Sources: Excel Workbooks summarizing CyberTips from 2016 through 2023 (NMAG-SM-0187369, NMAG-SM-0187370, NMAG-SM-0187371, NMAG-SM-0187372, NMAG-SM-0187373, NMAG-SM-0187374, NMAG-SM-0199119, NMAG-SM-0187798)

Notes: Special Agent Ben Zweibel reports that approximately 25% of CyberTips are investigatable as potential crimes.

Table E. Law Enforcement Hours per CyberTip (provided by ICAC Special Agent Ben Zweibel)

| Task                                                                                           | Professionals                     | Hour Range | Median Hours per Professional |
|------------------------------------------------------------------------------------------------|-----------------------------------|------------|-------------------------------|
| CyberTip State Investigator review                                                             | State Investigator                |            | 1.0                           |
| CyberTip Agent review                                                                          | Special Agent/Law Enforcement     |            | 1.0                           |
| ESP search warrant writing                                                                     | Special Agent/Law Enforcement     |            | 2.0                           |
| ESP return review                                                                              | Special Agent/Law Enforcement     | 2 to 8     | 5.0                           |
| Open-Source Intelligence (OSINT)                                                               | Special Agent/Law Enforcement     | 1 to 4     | 2.5                           |
| Surveillance                                                                                   | Special Agent/Law Enforcement     | 2 to 6     | 4.0                           |
| Search warrant execution                                                                       | Special Agent/Law Enforcement (6) |            | 4.0                           |
| Evidence processing and input                                                                  | Special Agent/Law Enforcement     |            | 1.0                           |
| Digital forensics                                                                              | Forensic Examiner                 | 4 to 80    | 42.0                          |
| Image Review                                                                                   | Special Agent/Law Enforcement     | 2 to 80    | 41.0                          |
| Report Writing                                                                                 | Special Agent/Law Enforcement     | 2 to 4     | 3.0                           |
| Discovery preparation                                                                          | Special Agent/Law Enforcement     | 1 to 2     | 1.5                           |
| Grand Jury/Prelim                                                                              | Special Agent/Law Enforcement     |            | 2.0                           |
| Pre-Trial Interviews                                                                           | Special Agent/Law Enforcement (6) |            | 1.0                           |
| <b>Median Hours per CyberTip</b>                                                               |                                   |            |                               |
| State Investigator                                                                             |                                   |            | 1.0                           |
| Special Agent*                                                                                 |                                   |            | 93.0                          |
| Local Law Enforcement* (may include: local police departments, tribal police, sheriff offices) |                                   |            | 93.0                          |
| Forensic Examiners                                                                             |                                   |            | 42.0                          |
| <b>Summary Estimates per CyberTip</b>                                                          |                                   |            |                               |
| Minimum                                                                                        |                                   |            | 51.0                          |
| High-end average                                                                               |                                   |            | 221.0                         |
| Median                                                                                         |                                   |            | 136.0                         |

Abbreviations: ICAC, Internet crimes against children; ESP, email service provider

\* It is assumed that half (50%) of CyberTips are split between the NMDOJ Special Agents and local law enforcement.

Note: Above estimates do not include recommendation for a clerical support staff, which are estimated by the overall law enforcement staff.

3. New Mexico Population Projections, 2025-2040

Table A. New Mexico population estimates and projections, all ages

|            | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      | 2034      | 2035      | 2036      | 2037      | 2038      | 2039      | 2040      |
|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| New Mexico | 2,130,256 | 2,143,658 | 2,147,255 | 2,150,852 | 2,154,449 | 2,158,046 | 2,161,645 | 2,162,272 | 2,162,899 | 2,163,526 | 2,164,153 | 2,164,780 | 2,162,617 | 2,160,454 | 2,158,291 | 2,156,128 | 2,153,964 |

Source: (1) University of New Mexico. Geospatial and Population Studies: Population Projections, 2010-2050. Published August 2024. Available at <https://gps.unm.edu/pop/population-projections.html>. Accessed on May 21, 2025.  
(2) United States Census Bureau. New Mexico Quick Facts. Available at <https://www.census.gov/quickfacts/fact/table/NM/PST045224>. Accessed on June 26, 2025.

Table B. Population estimates and projections by age group

| Age group, years | 2025    | 2030    | 2035    | 2040    | Annual %<br>Change<br>(2025-2040) |
|------------------|---------|---------|---------|---------|-----------------------------------|
| 0-4              | 106,487 | 106,087 | 105,848 | 102,707 | -0.2%                             |
| 5-9              | 118,144 | 107,415 | 107,010 | 106,769 | -0.6%                             |
| 10-14            | 131,454 | 119,465 | 108,616 | 108,202 | -1.2%                             |
| 15-19            | 143,985 | 132,502 | 120,408 | 109,485 | -1.6%                             |
| 20-24            | 147,571 | 143,597 | 132,154 | 120,083 | -1.2%                             |
| 25-29            | 142,463 | 147,336 | 143,351 | 131,931 | -0.5%                             |
| 30-34            | 142,567 | 143,961 | 148,921 | 144,885 | 0.1%                              |
| 35-39            | 141,598 | 144,276 | 145,703 | 150,698 | 0.4%                              |
| 40-44            | 138,641 | 141,999 | 144,672 | 146,130 | 0.4%                              |
| 45-49            | 124,073 | 138,115 | 141,457 | 144,113 | 1.1%                              |
| 50-54            | 116,799 | 123,389 | 137,346 | 140,664 | 1.4%                              |
| 55-59            | 117,552 | 116,265 | 122,812 | 136,696 | 1.1%                              |
| 60-64            | 133,281 | 116,630 | 115,341 | 121,847 | -0.6%                             |
| 65-69            | 131,311 | 129,271 | 113,166 | 111,877 | -1.0%                             |
| 70-74            | 116,106 | 121,679 | 119,673 | 104,830 | -0.6%                             |
| 75-79            | 91,490  | 100,325 | 105,092 | 103,202 | 0.9%                              |
| 80-84            | 53,735  | 71,764  | 78,656  | 82,335  | 3.5%                              |
| ≥85              | 46,402  | 57,570  | 74,555  | 87,509  | 5.9%                              |

Sources: (1) University of New Mexico. Geospatial and Population Studies: Population Projections, 2010-2050 - Long Format by 5-Year Age Group. Published Spring 2024. Available at <https://gps.unm.edu/pop/population-projections.html>. Accessed on May 21, 2025.  
(2) Informed by: United States Census Bureau. 2023 American Community Survey: Table S0101, Age and Sex Population Estimate Table for New Mexico. Available at <https://data.census.gov/table/ACSST1Y2023.S0101?q=american+community+survey&g=040XX00US35>. Accessed on May 21, 2025.

Table C. Pediatric and adult population estimates and projections, grouped by intervention target populations

| Age group, years | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      | 2034      | 2035      | 2036      | 2037      | 2038      | 2039      | 2040      |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 0-9              | 224,631   | 222,405   | 220,179   | 217,953   | 215,727   | 213,502   | 213,373   | 213,244   | 213,115   | 212,986   | 212,858   | 212,182   | 211,506   | 210,830   | 210,154   | 209,476   |
| 10               | 25,379    | 24,916    | 24,453    | 23,990    | 23,527    | 23,064    | 22,645    | 22,226    | 21,807    | 21,388    | 20,970    | 20,954    | 20,938    | 20,922    | 20,906    | 20,890    |
| 11-17            | 192,537   | 189,222   | 185,907   | 182,592   | 179,277   | 175,962   | 172,759   | 169,556   | 166,353   | 163,149   | 159,946   | 158,567   | 157,188   | 155,809   | 154,430   | 153,051   |
| 11-13            | 79,821    | 78,365    | 76,909    | 75,454    | 73,998    | 72,542    | 71,224    | 69,907    | 68,589    | 67,272    | 65,954    | 65,904    | 65,854    | 65,803    | 65,753    | 65,703    |
| 14-17            | 112,715   | 110,856   | 108,997   | 107,139   | 105,280   | 103,421   | 101,535   | 99,649    | 97,763    | 95,878    | 93,992    | 92,663    | 91,335    | 90,006    | 88,677    | 87,349    |
| 18-19            | 57,523    | 56,607    | 55,691    | 54,775    | 53,859    | 52,941    | 51,975    | 51,009    | 50,043    | 49,078    | 48,108    | 47,235    | 46,362    | 45,489    | 44,616    | 43,746    |
| ≤19              | 500,070   | 493,150   | 486,230   | 479,310   | 472,390   | 465,469   | 460,752   | 456,035   | 451,318   | 446,601   | 441,882   | 438,938   | 435,994   | 433,050   | 430,106   | 427,163   |
| ≥11              | 1,893,649 | 1,899,935 | 1,906,221 | 1,912,507 | 1,918,793 | 1,925,080 | 1,926,254 | 1,927,429 | 1,928,604 | 1,929,778 | 1,930,953 | 1,929,482 | 1,928,011 | 1,926,540 | 1,925,069 | 1,923,597 |
| ≥18              | 1,701,112 | 1,710,713 | 1,720,314 | 1,729,915 | 1,739,516 | 1,749,118 | 1,753,495 | 1,757,873 | 1,762,251 | 1,766,629 | 1,771,007 | 1,770,915 | 1,770,823 | 1,770,731 | 1,770,639 | 1,770,546 |

Source: Refer to sources for Table B.  
Age-specific population estimates are provided in Dr. Zachary Ward's expert materials.

Table D. Projected number of students enrolled in New Mexico Public Schools, by grade

| Grades       | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   | 2034   | 2035   | 2036   | 2037   | 2038   | 2039   | 2040   |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Kindergarten | 21,435 | 20,739 | 19,684 | 19,742 | 19,615 | 19,489 | 19,364 | 19,240 | 19,116 | 18,994 | 18,872 | 18,751 | 18,630 | 18,511 | 18,392 | 18,274 | 18,157 | 18,040 | 17,924 |
| First        | 21,174 | 22,014 | 20,917 | 20,053 | 19,924 | 19,796 | 19,669 | 19,543 | 19,418 | 19,293 | 19,169 | 19,046 | 18,924 | 18,802 | 18,682 | 18,562 | 18,443 | 18,324 | 18,207 |
| Second       | 21,902 | 21,462 | 21,983 | 21,053 | 20,918 | 20,784 | 20,650 | 20,518 | 20,386 | 20,255 | 20,125 | 19,996 | 19,868 | 19,740 | 19,613 | 19,487 | 19,362 | 19,238 | 19,115 |
| Third        | 22,214 | 22,085 | 21,390 | 22,109 | 21,967 | 21,708 | 21,452 | 21,199 | 20,949 | 20,702 | 20,458 | 20,217 | 19,978 | 19,743 | 19,510 | 19,280 | 19,052 | 18,828 | 18,606 |
| Fourth       | 22,358 | 22,509 | 21,999 | 21,577 | 21,323 | 21,071 | 20,823 | 20,577 | 20,334 | 20,095 | 19,858 | 19,624 | 19,392 | 19,163 | 18,937 | 18,714 | 18,493 | 18,275 | 18,060 |
| Fifth        | 23,029 | 22,692 | 22,479 | 22,196 | 21,934 | 21,676 | 21,420 | 21,167 | 20,918 | 20,671 | 20,427 | 20,186 | 19,948 | 19,713 | 19,481 | 19,251 | 19,024 | 18,800 | 18,578 |

|          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Sixth    | 23,510 | 23,120 | 22,529 | 22,327 | 22,064 | 21,804 | 21,546 | 21,292 | 21,041 | 20,793 | 20,548 | 20,306 | 20,066 | 19,830 | 19,596 | 19,365 | 19,136 | 18,911 | 18,688 |
| Seventh  | 25,106 | 23,667 | 22,965 | 22,557 | 22,291 | 22,028 | 21,768 | 21,512 | 21,258 | 21,007 | 20,760 | 20,515 | 20,273 | 20,034 | 19,798 | 19,564 | 19,333 | 19,105 | 18,880 |
| Eighth   | 25,693 | 25,140 | 23,512 | 23,146 | 22,776 | 22,412 | 22,054 | 21,702 | 21,355 | 21,014 | 20,679 | 20,348 | 20,023 | 19,703 | 19,389 | 19,079 | 18,774 | 18,474 | 18,179 |
| Ninth    | 31,200 | 30,230 | 27,444 | 26,986 | 26,555 | 26,131 | 25,713 | 25,303 | 24,898 | 24,501 | 24,109 | 23,724 | 23,345 | 22,972 | 22,605 | 22,244 | 21,889 | 21,539 | 21,195 |
| Tenth    | 25,511 | 27,264 | 26,364 | 26,170 | 25,752 | 25,341 | 24,936 | 24,537 | 24,146 | 23,760 | 23,380 | 23,007 | 22,639 | 22,278 | 21,922 | 21,572 | 21,227 | 20,888 | 20,554 |
| Eleventh | 22,934 | 22,664 | 23,721 | 24,106 | 23,721 | 23,342 | 22,969 | 22,602 | 22,241 | 21,886 | 21,536 | 21,192 | 20,854 | 20,521 | 20,193 | 19,870 | 19,553 | 19,241 | 18,933 |
| Twelfth  | 21,917 | 21,796 | 22,646 | 23,017 | 22,649 | 22,288 | 21,932 | 21,581 | 21,236 | 20,897 | 20,563 | 20,235 | 19,912 | 19,594 | 19,281 | 18,973 | 18,670 | 18,371 | 18,078 |

Source: (1) 2022-2025 data. New Mexico Public Education Department. Enrollment by District by Grade. Available at <https://web.ped.nm.gov/bureaus/information-technology/stars/>. Accessed on June 22, 2025.  
(2) Table B projected annual population change.

**Table E. Projected number of students enrolled in New Mexico Private Schools, by grade**

| Grades       | 2022  | 2023  | 2024  | 2025  | 2026  | 2027  | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  | 2035  | 2036  | 2037  | 2038  | 2039  | 2040  |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Kindergarten | 1,596 | 1,586 | 1,576 | 1,565 | 1,555 | 1,545 | 1,536 | 1,526 | 1,516 | 1,506 | 1,496 | 1,487 | 1,477 | 1,468 | 1,458 | 1,449 | 1,440 | 1,431 | 1,421 |
| First        | 1,404 | 1,395 | 1,386 | 1,377 | 1,368 | 1,360 | 1,351 | 1,342 | 1,334 | 1,325 | 1,316 | 1,308 | 1,300 | 1,291 | 1,283 | 1,275 | 1,267 | 1,258 | 1,250 |
| Second       | 1,298 | 1,290 | 1,281 | 1,273 | 1,265 | 1,257 | 1,249 | 1,241 | 1,233 | 1,225 | 1,217 | 1,209 | 1,201 | 1,194 | 1,186 | 1,178 | 1,171 | 1,163 | 1,156 |
| Third        | 1,242 | 1,227 | 1,213 | 1,199 | 1,184 | 1,170 | 1,157 | 1,143 | 1,130 | 1,116 | 1,103 | 1,090 | 1,077 | 1,065 | 1,052 | 1,040 | 1,027 | 1,015 | 1,003 |
| Fourth       | 1,300 | 1,285 | 1,270 | 1,255 | 1,240 | 1,225 | 1,211 | 1,196 | 1,182 | 1,168 | 1,155 | 1,141 | 1,128 | 1,114 | 1,101 | 1,088 | 1,075 | 1,063 | 1,050 |
| Fifth        | 1,254 | 1,239 | 1,225 | 1,210 | 1,196 | 1,182 | 1,168 | 1,154 | 1,140 | 1,127 | 1,114 | 1,101 | 1,088 | 1,075 | 1,062 | 1,050 | 1,037 | 1,025 | 1,013 |
| Sixth        | 1,285 | 1,270 | 1,255 | 1,240 | 1,225 | 1,211 | 1,197 | 1,183 | 1,169 | 1,155 | 1,141 | 1,128 | 1,115 | 1,101 | 1,088 | 1,076 | 1,063 | 1,050 | 1,038 |
| Seventh      | 1,385 | 1,369 | 1,353 | 1,337 | 1,321 | 1,305 | 1,290 | 1,275 | 1,260 | 1,245 | 1,230 | 1,216 | 1,201 | 1,187 | 1,173 | 1,159 | 1,146 | 1,132 | 1,119 |
| Eighth       | 1,440 | 1,417 | 1,394 | 1,372 | 1,350 | 1,329 | 1,307 | 1,286 | 1,266 | 1,246 | 1,226 | 1,206 | 1,187 | 1,168 | 1,149 | 1,131 | 1,113 | 1,095 | 1,078 |
| Ninth        | 1,233 | 1,213 | 1,194 | 1,175 | 1,156 | 1,138 | 1,119 | 1,102 | 1,084 | 1,067 | 1,050 | 1,033 | 1,016 | 1,000 | 984   | 968   | 953   | 938   | 923   |
| Tenth        | 1,113 | 1,095 | 1,078 | 1,061 | 1,044 | 1,027 | 1,010 | 994   | 978   | 963   | 947   | 932   | 917   | 903   | 888   | 874   | 860   | 846   | 833   |
| Eleventh     | 1,280 | 1,260 | 1,239 | 1,220 | 1,200 | 1,181 | 1,162 | 1,144 | 1,125 | 1,107 | 1,090 | 1,072 | 1,055 | 1,038 | 1,022 | 1,005 | 989   | 973   | 958   |
| Twelfth      | 1,167 | 1,148 | 1,130 | 1,112 | 1,094 | 1,077 | 1,060 | 1,043 | 1,026 | 1,010 | 993   | 978   | 962   | 947   | 931   | 917   | 902   | 888   | 873   |

Source: (1) 2021-2022 data. U.S. Department of Education. National Center for Education Statistics. List of Private Schools in New Mexico from the PSS Private School Universe Survey data, 2021-2022 school year. Available at:  
(2) Table B projected annual population change.

**Table F. Projected number of students enrolled in New Mexico Public and Private Schools, by grade**

| Grades                                   | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    | 2034    | 2035    | 2036    | 2037    | 2038    | 2039    | 2040    |
|------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Kindergarten                             | 23,031  | 22,325  | 21,260  | 21,307  | 21,171  | 21,035  | 20,900  | 20,766  | 20,632  | 20,500  | 20,368  | 20,238  | 20,108  | 19,979  | 19,850  | 19,723  | 19,596  | 19,471  | 19,346  |
| First                                    | 22,578  | 23,409  | 22,303  | 21,430  | 21,293  | 21,156  | 21,020  | 20,885  | 20,751  | 20,618  | 20,486  | 20,354  | 20,223  | 20,094  | 19,965  | 19,837  | 19,709  | 19,583  | 19,457  |
| Second                                   | 23,200  | 22,752  | 23,264  | 22,326  | 22,183  | 22,040  | 21,899  | 21,758  | 21,619  | 21,480  | 21,342  | 21,205  | 21,069  | 20,934  | 20,799  | 20,666  | 20,533  | 20,401  | 20,271  |
| Third                                    | 23,456  | 23,312  | 22,603  | 23,308  | 23,152  | 22,879  | 22,609  | 22,342  | 22,079  | 21,818  | 21,561  | 21,307  | 21,056  | 20,807  | 20,562  | 20,319  | 20,080  | 19,843  | 19,609  |
| Fourth                                   | 23,658  | 23,794  | 23,269  | 22,832  | 22,562  | 22,296  | 22,033  | 21,774  | 21,517  | 21,263  | 21,012  | 20,765  | 20,520  | 20,278  | 20,039  | 19,802  | 19,569  | 19,338  | 19,110  |
| Fifth                                    | 24,283  | 23,931  | 23,704  | 23,406  | 23,130  | 22,857  | 22,588  | 22,321  | 22,058  | 21,798  | 21,541  | 21,287  | 21,036  | 20,788  | 20,543  | 20,301  | 20,061  | 19,825  | 19,591  |
| Sixth                                    | 24,795  | 24,390  | 23,784  | 23,467  | 23,289  | 23,015  | 22,743  | 22,475  | 22,210  | 21,948  | 21,689  | 21,433  | 21,181  | 20,931  | 20,684  | 20,440  | 20,199  | 19,961  | 19,726  |
| Seventh                                  | 26,491  | 25,036  | 24,318  | 23,894  | 23,612  | 23,333  | 23,058  | 22,786  | 22,518  | 22,252  | 21,990  | 21,730  | 21,474  | 21,221  | 20,971  | 20,723  | 20,479  | 20,238  | 19,999  |
| Eighth                                   | 27,133  | 26,557  | 24,906  | 24,518  | 24,126  | 23,741  | 23,362  | 22,989  | 22,621  | 22,260  | 21,904  | 21,555  | 21,210  | 20,871  | 20,538  | 20,210  | 19,887  | 19,569  | 19,257  |
| Ninth                                    | 32,433  | 31,443  | 28,638  | 28,161  | 27,711  | 27,268  | 26,833  | 26,404  | 25,982  | 25,567  | 25,159  | 24,757  | 24,362  | 23,972  | 23,589  | 23,213  | 22,842  | 22,477  | 22,118  |
| Tenth                                    | 26,624  | 28,359  | 27,442  | 27,231  | 26,796  | 26,368  | 25,946  | 25,532  | 25,124  | 24,723  | 24,328  | 23,939  | 23,557  | 23,180  | 22,810  | 22,446  | 22,087  | 21,734  | 21,387  |
| Eleventh                                 | 24,214  | 23,924  | 24,960  | 25,326  | 24,921  | 24,523  | 24,131  | 23,746  | 23,366  | 22,993  | 22,626  | 22,265  | 21,909  | 21,559  | 21,215  | 20,876  | 20,542  | 20,214  | 19,891  |
| Twelfth                                  | 23,084  | 22,944  | 23,776  | 24,129  | 23,744  | 23,364  | 22,991  | 22,624  | 22,262  | 21,907  | 21,557  | 21,212  | 20,874  | 20,540  | 20,212  | 19,889  | 19,572  | 19,259  | 18,951  |
| Enrolled middle and high school students | 184,774 | 182,653 | 177,824 | 176,825 | 174,199 | 171,612 | 169,065 | 166,555 | 164,084 | 161,650 | 159,253 | 156,892 | 154,566 | 152,275 | 150,019 | 147,797 | 145,608 | 143,452 | 141,329 |

Source: Tables D and E.

**Table G. Population of Youth Ages 0-19 Years and Health Professional Shortage Areas (HPSA) Designation by County**

|                   | County designated as Primary Care HPSA | County designated as Mental Health HPSA | 2020 population, ages 0-19 years | 2030 population projection, ages 0-19 years | 2025 population estimate, ages 0-19 years | Proportion of New Mexico population, ages 0-19 years |
|-------------------|----------------------------------------|-----------------------------------------|----------------------------------|---------------------------------------------|-------------------------------------------|------------------------------------------------------|
| Bernalillo County | Yes                                    | Partial                                 | 161,904                          | 137,086                                     | 149,495                                   | 29.9%                                                |
| Dona Ana County   | Partial                                | Yes                                     | 62,278                           | 54,625                                      | 58,452                                    | 11.7%                                                |
| Sandoval County   | Partial                                | Yes                                     | 37,618                           | 33,511                                      | 35,565                                    | 7.1%                                                 |
| San Juan County   | Yes                                    | Yes                                     | 34,834                           | 27,199                                      | 31,017                                    | 6.2%                                                 |

|                   |             |             |        |        |         |      |
|-------------------|-------------|-------------|--------|--------|---------|------|
| Santa Fe County   | Yes         | Yes         | 30,285 | 25,380 | 27,833  | 5.6% |
| Lea County        | Yes         | Yes         | 24,829 | 24,451 | 24,640  | 4.9% |
| McKinley County   | Yes         | Yes         | 22,602 | 18,127 | 20,365  | 4.1% |
| Valencia County   | Yes         | Yes         | 19,730 | 16,681 | 18,206  | 3.6% |
| Chaves County     | Yes         | Yes         | 18,933 | 15,933 | 17,433  | 3.5% |
| Eddy County       | Yes         | Yes         | 18,247 | 18,714 | 18,481  | 3.7% |
| Otero County      | Yes         | Yes         | 17,120 | 15,789 | 16,455  | 3.3% |
| Curry County      | Yes         | Yes         | 14,175 | 13,210 | 13,693  | 2.7% |
| Rio Arriba County | Yes         | Yes         | 10,335 | 8,803  | 9,569   | 1.9% |
| Luna County       | Yes         | Yes         | 7,394  | 6,995  | 7,195   | 1.4% |
| Cibola County     | Yes         | Yes         | 7,140  | 5,981  | 6,561   | 1.3% |
| Taos County       | Yes         | Yes         | 6,687  | 5,640  | 6,164   | 1.2% |
| Grant County      | Yes         | Yes         | 6,236  | 4,802  | 5,519   | 1.1% |
| San Miguel County | Yes         | Yes         | 5,679  | 4,286  | 4,983   | 1.0% |
| Roosevelt County  | Yes         | Yes         | 5,603  | 4,991  | 5,297   | 1.1% |
| Los Alamos County | <b>None</b> | <b>None</b> | 4,697  | 4,331  | 4,514   | 0.9% |
| Socorro County    | Yes         | Yes         | 4,429  | 3,556  | 3,993   | 0.8% |
| Lincoln County    | Yes         | Yes         | 4,123  | 3,688  | 3,906   | 0.8% |
| Torrance County   | Yes         | Yes         | 3,560  | 2,711  | 3,136   | 0.6% |
| Colfax County     | Yes         | Yes         | 2,385  | 1,773  | 2,079   | 0.4% |
| Quay County       | Yes         | Yes         | 2,067  | 1,803  | 1,935   | 0.4% |
| Sierra County     | Yes         | Yes         | 2,025  | 1,841  | 1,933   | 0.4% |
| Guadalupe County  | Yes         | Yes         | 1,033  | 797    | 915     | 0.2% |
| Hidalgo County    | Yes         | Yes         | 1,024  | 734    | 879     | 0.2% |
| Union County      | Yes         | Yes         | 941    | 774    | 858     | 0.2% |
| Mora County       | Yes         | Yes         | 813    | 596    | 705     | 0.1% |
| Catron County     | Yes         | Yes         | 466    | 320    | 393     | 0.1% |
| De Baca County    | Yes         | Yes         | 406    | 270    | 338     | 0.1% |
| Harding County    | Yes         | Yes         | 78     | 75     | 77      | 0.0% |
| New Mexico        |             |             |        |        | 500,070 | 100% |

Data Note: Population estimate data of youth ages 11-17 years were not available, or possible to be derived, for all counties. Therefore the county-level youth populations presented here were standardized to ages 0-19 years.

Sources: (1) University of New Mexico. Geospatial and Population Studies: Population Projections, 2010-2050. Published August 2024. Available at <https://gps.unm.edu/pop/population-projections.html>. Accessed on May 21, 2025.  
(2) Rural Health Information Hub. Health Professional Shortage Areas: Primary Care, by County. 2025. Available at <https://www.ruralhealthinfo.org/data-explorer?id=210&state=NM>. Accessed on September 6, 2025.  
(3) Rural Health Information Hub. Health Professional Shortage Areas: Mental Health, by County. 2025. Available at <https://www.ruralhealthinfo.org/data-explorer?id=209&state=NM>. Accessed on September 6, 2025.

## 4. Workforce Estimates

**Table A. New Mexico Workforce Population, Wages, and Growth**

| Abatement Description           | Estimated Population (2022) | Growth Rate (2022-2032) | Occupation Code | Occupation Description                                                   |
|---------------------------------|-----------------------------|-------------------------|-----------------|--------------------------------------------------------------------------|
| Elementary school teachers      | 9,722                       | 0.54%                   |                 |                                                                          |
|                                 | 7,524                       | 0.57%                   | 252021          | Elementary School Teachers, Except Special Education                     |
|                                 | 1,240                       | 0.56%                   | 252012          | Kindergarten Teachers, Except Special Education                          |
|                                 | 958                         | 0.49%                   | 252052          | Special Education Teachers, Kindergarten And Elementary School           |
| Middle and high school teachers | 12,297                      | 0.54%                   |                 |                                                                          |
|                                 | 211                         | 0.51%                   | 252032          | Career/Technical Education Teachers, Secondary School                    |
|                                 | 3,994                       | 0.58%                   | 252022          | Middle School Teachers, Except Special and Career/Technical Education    |
|                                 | 6,481                       | 0.61%                   | 252031          | Secondary School Teachers, Except Special and Career/Technical Education |
|                                 | 447                         | 0.48%                   | 252057          | Special Education Teachers, Middle School                                |
|                                 | 1,164                       | 0.52%                   | 252058          | Special Education Teachers, Secondary School                             |
| School counselors               | 1,774                       | 1.03%                   | 211012          | Educational, Guidance, and Career Counselors and Advisors                |
| Primary care physicians         | 894                         | 1.65%                   |                 |                                                                          |
|                                 | 693                         | 1.91%                   | 291215          | Family Medicine Physicians                                               |
|                                 | 201                         | 1.40%                   | 291221          | Pediatricians, General                                                   |
| Healthcare professionals        | 3,051                       | 3.08%                   |                 |                                                                          |
|                                 | 693                         | 1.91%                   | 291215          | Family Medicine Physicians                                               |
|                                 | 1,591                       | 5.10%                   | 291171          | Nurse Practitioners                                                      |
|                                 | 201                         | 1.40%                   | 291221          | Pediatricians, General                                                   |
|                                 | 566                         | 3.90%                   | 291071          | Physician Assistants                                                     |
| Psychologists                   | 624                         | 1.77%                   |                 |                                                                          |
|                                 | 297                         | 2.22%                   | 193033          | Clinical and Counseling Psychologists                                    |
|                                 | 327                         | 1.32%                   | 193039          | Psychologists, All Other                                                 |
| Social workers                  | 4,266                       | 1.27%                   |                 |                                                                          |
|                                 | 2,401                       | 1.24%                   | 211021          | Child, Family, and School Social Workers                                 |
|                                 | 767                         | 2.02%                   | 211022          | Healthcare Social Workers                                                |
|                                 | 497                         | 1.38%                   | 211023          | Mental Health and Substance Abuse Social Workers                         |
|                                 | 601                         | 0.42%                   | 211029          | Social Workers, All Other                                                |
| Mental health technicians       | 546                         | 1.70%                   | 292053          | Psychiatric Technicians                                                  |
| Community health workers        | 1,082                       | 2.14%                   | 211094          | Community Health Workers                                                 |

Sources:

(1) New Mexico Department of Workforce Solutions Economic Research and Analysis Bureau. Occupational Employment Projections, Long Term 2022-2032. Available at <https://www.jobs.state.nm.us/vosnet/analyzer/resultsNew.aspx?enc=L3Rx1LKHF+xq6eiD/TQsJZZmZQCIt7fjphgyF0SSW5Q=>. Accessed on May

(2) New Mexico Department of Workforce Solutions Economic Research and Analysis Bureau. 2022-2032 New Mexico Employment Projections: Introduction, Definitions, and Methodology. Available at <https://www.jobs.state.nm.us/admin/gsipub/htmlarea/uploads/ProjectionsMethodology2032.pdf>. Accessed on

Data Note:

Workforce projections and employment do not distinguish between full-time and part-time positions. (Source: Bureau of Labor Statistics. Frequently Asked Questions. Available at <https://www.bls.gov/emp/frequently-asked-questions.htm>. Accessed on June 27, 2025.